

# Education Fund Outlook

(millions of dollars)

Sources	EF Only	
Homestead Education Tax	598.2	Property Tax Loss
Income Sensitivity	(164.2)	Use Value Appraisal (EF & GF)
Homeowner rebate (EF share)	(7.3)	Tax Increment Financing (EF and GF)
Non-Homestead Education Tax	619.2	Tax Exempt Property
Sales & Use Tax	137.2	Merger Incentives
Purchase & Use Tax	35.6	Sales Tax Exemptions (EF Share)
General Fund Transfer	305.9	Spending Threshold Penalties
Lottery Transfer	23.7	
Medicaid Transfer	6.0	
EF Interest	1.1	
<b>Total Sources</b>	<b>1,555.4</b>	
<b>Uses</b>		<b>GF Only</b>
<b>Education Payment</b>		Teachers Pensions
Education Payment	1305.1	Retired Teachers' Health Care
Vermont Academy of Science & Technology	0.5	School Construction
Adult Diploma Program	0.9	
Tech FTEs - Not Enrolled	0.4	
Early College	1.1	
Drivers' Education	0.5	
Act 46	1.0	
<b>Special Education</b>		
Reimbursement	129.9	
Mainstream Block Grant	31.5	
Extraordinary Reimbursement	15.6	
I-Team & Regional Specialists	1.1	
Hearing Impaired	0.9	
Visually Impaired	0.6	
BEST	0.6	
Act 230 Training	0.4	
Higher Ed Participation	0.2	
<b>State-Placed Students</b>		
LEA Reimbursement	8.8	
Individual Residential Placement	7.5	
Special Services	0.2	
Regular Education Tuition	0.2	
Transportation	18.2	
<b>Technical Education</b>		
Tuition Reduction	8.8	
Salary Assistance	2.1	
Transportation	1.5	
Secondary School Reform	0.2	
Youth Leadership	0.2	
Tech Ed Equipment	0.5	
Innovative Program Development	0.2	
Small Schools	7.7	
EEE Block Grant	6.4	
<b>Adult Education &amp; Literacy</b>		
High School Completion	4.0	
Dual Enrollment	0.6	
VTVLC	0.1	
?	1.9	
Community High School of Vermont	3.1	
Capital Debt Aid	0.0	
VISION and Audit Fees	1.0	
Reappraisal & Listing Payment	3.4	
Renter's Rebate	7.3	
<b>Total Uses</b>	<b>1,574.2</b>	