

General Fund Grants:

Adult Services	\$211,000	-\$211,000	
Tech Ed	\$75,000	-\$75,000	
Early Reading	\$105,000		
Special Olympics	\$14,000		
Child Nutrition	\$1,330,000		*Gov -\$95,000
School Wellness	\$29,000	-\$29,000	
Governor's Institutes	\$193,000	-\$100,000	
EEI	\$1,132,000	+\$200,000	*Gov -\$1,132,000

Total: \$215,000

Ed Fund Grants:

Tech Ed	\$13,300,000	-\$1,500,000	
Youth Leadership	\$78,000		
School Improvement	\$200,000		
Innovation Fund (CTE)	\$243,000		
Tech Ed Equipment	\$500,000	-\$500,000	
Adult Diploma	\$850,000	-\$350,000	
VAST	\$494,000	-\$494,000	
Early College	\$1,100,000	-\$1,100,000	
Driver Education	\$450,000	-\$250,000	

Total: \$4,194,000