

Education Spending Cap

District with Declining Enrollment

FY2016 - Base Year

Total Education Spending	\$1,200,000
Equalized pupils	<u>85</u>
Per-Pupil Education Spending	\$14,118

FY2017 - First Year of Cap

<i>Total</i> Education Spending Cap	\$1,200,000
	<u>101.5%</u>
	\$1,218,000
	1.5%
<i>Per-Pupil</i> Education Spending Cap	\$14,118
	<u>101.5%</u>
	\$14,329
Equalized Pupils	<u>84</u>
	\$1,203,671
	0.3%

District with Growing Enrollment

FY2016 - Base Year

Total Education Spending	\$1,200,000
Equalized pupils	<u>85</u>
Per-Pupil Education Spending	\$14,118

FY2017 - First Year of Cap

<i>Total</i> Education Spending Cap	\$1,200,000
	<u>101.5%</u>
	\$1,218,000
	1.5%
<i>Per-Pupil</i> Education Spending Cap	\$14,118
	<u>101.5%</u>
	\$14,329
Equalized Pupils	<u>86</u>
	\$1,232,329
	2.7%