

In order to use actual equip properly, the FY14 base threshold would need to be recalculated.

FY2016

Current law

	1	2	3	4	5
HH EqPup		ACTUAL EqPup no phantoms	FY2016 Ed Spndng per EqPup	13,905.00 123% Amount per EqPup OVER Threshold 17,103	FY2016 ETR with RED yr 1
268	640.07 268			Count = 1	

ACTUAL equip No phantoms

	6	7	8
FY2016 Ed Spndng per EqPup		13,905.00 123% Amount per EqPup OVER Threshold 17,103	FY2016 ETR with RED yr 1
14,525.88		Count = 10	1,5364

ACTUAL equip No phantoms Exclusions - P&I, mergers

	9	10
13,905.00 123% Amount per EqPup OVER Threshold 17,103		FY2016 ETR with RED yr 1
Count = 10		1,5365

ACTUAL equip No phantoms No exclusions

	11	12
13,905.00 123% Amount per EqPup OVER Threshold 17,103		FY2016 ETR with RED yr 1
Count = 24		1,5393

Govt LEAD	County	S.U.	55	56	57	58	59	60	61	62						
T167 Ripton	Addison	03	33.73	33.73	17,551	-	1,856									
T189 Shoreham	Addison	03	75.08	71.29	16,360	-	1,730									
T239 Weybridge	Addison	03	45.95	44.64	20,310	2,196	2,379									
U003 Middlebury UHSD	Addison	03	967.71	960.74	17,582	-	1,859									
T141 North Bennington ID	Bennington	05	124.01	124.00	17,102	-	1,808									
T064 East Haven	Essex	08	50.30	42.78	13,077	Exempt	1,383									
U037 Millers Run UESD	Caledonia	08	202.93	187.46	16,162	-	1,709									
T151 Peacham	Caledonia	09	92.62	87.86	16,316	-	1,725									
T178 St. George	Chittenden	14	116.56	116.56	16,499	Exempt	1,744									
T083 Granby	Essex	18	12.45	9.75	-	Exempt	-									
T108 Kirby	Caledonia	18	90.13	90.13	-	Exempt	-									
T118 Maidstone	Essex	18	22.11	14.90	-	Exempt	-									
T216 Victory	Essex	18	10.29	10.00	-	Exempt	-									
T021 Bloomfield	Essex	19	37.51	25.95	9,882	Exempt	1,045									
T035 Brunswick	Essex	19	21.31	9.98	7,432	Exempt	1,000									
T111 Lemington	Essex	19	14.66	10.71	14,926	Exempt	1,578									
T144 Norton	Essex	19	16.12	12.49	12,735	Exempt	1,346									
T205 Thetford	Orange	27	400.04	400.04	18,214	-	1,926									
T065 East Montpelier	Washington	32	185.00	185.00	19,728	-	2,086									
T081 Goshen	Addison	36	14.18	7.40	10,364	-	1,096									
T101 Ira	Rutland	38	64.03	45.93	10,451	Exempt	1,105									
T125 Middletown Springs	Rutland	38	121.67	121.67	17,295	-	1,828									
T130 Moretown	Washington	42	101.50	101.26	17,591	-	1,860									
T061 Dummerston	Windham	48	155.07	155.06	17,103	-	1,808									
T161 Putney	Windham	48	177.34	172.03	16,952	-	1,792									
U006 Brattleboro UHSD	Windham	48	1,127.92	1,121.82	17,168	-	1,815									
T182 Searsburg	Bennington	49	25.19	25.19	12,843	Exempt	1,358									
T242 Whitingham	Windham	49	199.21	199.21	17,728	-	1,874									
T245 Wilmington	Windham	49	254.01	254.01	17,324	-	1,832									
T085 Granville	Addison	50	43.73	27.56	12,175	Exempt	1,287									
T091 Hancock	Addison	50	47.65	47.65	17,817	Exempt	1,884									
T168 Rochester	Windsor	50	138.56	105.23	14,159	-	1,497									
T028 Bridgewater	Windsor	51	41.61	35.37	15,309	-	1,619									
T153 Pittsfield	Rutland	51	74.62	74.62	18,688	Exempt	1,976									
T163 Reading	Windsor	51	50.84	50.84	17,208	-	1,819									
U004 Woodstock UHSD	Windsor	51	469.15	445.81	16,685	-	1,764									
T145 Norwich	Windsor	55	634.03	634.03	17,260	-	1,825									
T181 Sandgate	Bennington	60	47.84	46.89	14,416	Exempt	1,524									
T008 Baltimore	Windsor	63	49.17	49.17	13,157	Exempt	1,391									
T133 Mt. Holly	Rutland	63	72.82	72.83	17,435	-	1,843									
T156 Plymouth	Windsor	63	53.87	53.87	16,460	Exempt	1,740									
U146 Rivendell Interstate USD	Orange	64	293.14	286.67	16,852	-	1,782									
Z999 Statewide Total		#	89,163.23	88,523.16	14,424	-	1,525	14,525.88	Count = 10	1,5364	13,905.00	Count = 10	1,5365	13,905.00	Count = 24	1,5393