

FY16 Ed Spend Per EqPup, Proposed 3.5% HH Calculation

			1	2	3	4	5	6
District ID	County	S.U.	FY2016 Education Spending	EqPup Counts w/ HH	FY2016 Ed Spnding per EqPup HH	Est 3.5% EqPup Counts FY15 Actual EqPup base	FY2016 Ed Spnding per ACTUAL EqPup	Increase Due to Loss of Phantoms
			1,272,053,033	89,163.23	14,267	88,647.64	14,350	83
T138	New Haven	Addison 01	1,427,341	93.15	15,323	92.95	15,356	33
U028	Mt. Abraham UHSD	Addison 01	12,443,996	795.41	15,645	795.12	15,650	6
T001	Addison	Addison 02	1,178,271	76.99	15,304	73.12	16,114	810
T076	Ferrisburghh	Addison 02	3,023,192	194.11	15,575	186.78	16,186	611
U005	Vergennes UHSD	Addison 02	8,597,167	572.58	15,015	552.94	15,548	533
U044	Vergennes UESD	Addison 02	3,821,572	282.59	13,523	276.08	13,842	319
T189	Shoreham	Addison 03	1,228,338	75.08	16,360	71.29	17,230	870
T239	Weybridge	Addison 03	933,250	45.95	20,310	44.64	20,906	596
U003	Middlebury UHSD	Addison 03	17,014,177	967.71	17,582	960.69	17,710	128
T017	Benson	Rutland 04	1,242,504	94.42	13,159	92.04	13,500	340
T098	Hubbardton	Rutland 04	419,784	27.28	15,388	26.42	15,889	501
T233	West Haven	Rutland 04	370,662	24.23	15,298	23.50	15,773	475
U016	Fair Haven UHSD	Rutland 04	6,394,245	482.09	13,264	480.29	13,313	50
U042	Castleton-Hubbardton UESD	Rutland 04	5,065,583	372.68	13,592	370.90	13,658	65
T134	Mt. Tabor	Rutland 06	175,560	18.56	9,459	15.14	11,596	2,137
T172	Rupert	Benningto 06	355,280	37.56	9,459	36.90	9,628	169
U023	Currier Memorial UESD	Rutland 06	1,430,444	98.35	14,544	96.46	14,829	285
U047	Mettawee Community Sch UESD	Rutland 06	2,710,833	174.03	15,577	173.31	15,642	65
U301	Mountain Towns R.E.D. USD	Windham 06	7,336,566	458.20	16,012	453.36	16,183	171
T064	East Haven	Essex 08	657,754	50.30	13,077	42.78	15,375	2,299
U037	Millers Run UESD	Caledonia 08	3,279,688	202.93	16,162	188.02	17,443	1,282
T151	Peacham	Caledonia 09	1,511,213	92.62	16,316	87.86	17,200	884
U401A	Mt. Mansfield MUSD #401A	Chittenden 12	12,347,046	809.60	15,251	808.22	15,277	26
U401B	Mt. Mansfield MUSD #401B	Chittenden 12	24,235,161	1,657.08	14,625	1,654.57	14,647	22
T232	Westford	Chittenden 13	4,553,697	307.37	14,815	298.01	15,280	465
T083	Granby	Essex 18	-	12.45	-	9.75	-	-
T088	Guildhall	Essex 18	-	36.22	-	29.48	-	-
T116	Lunenburg	Essex 18	-	174.14	-	170.63	-	-
T118	Maidstone	Essex 18	-	22.11	-	15.66	-	-
T021	Bloomfield	Essex 19	370,662	37.51	9,882	27.28	13,587	3,706
T035	Brunswick	Essex 19	158,375	21.31	7,432	12.39	12,782	5,351
T041	Canaan	Essex 19	1,716,306	166.74	10,293	140.61	12,206	1,913
T111	Lemington	Essex 19	218,808	14.66	14,926	10.71	20,430	5,505
T144	Norton	Essex 19	205,282	16.12	12,735	12.49	16,436	3,701
T095	Highgate	Franklin 21	4,061,553	304.83	13,324	304.58	13,335	11
U007	Missisquoi Valley UHSD	Franklin 21	12,252,975	917.79	13,351	917.55	13,354	3
T103	Isle La Motte	Grand Isle 24	952,731	57.51	16,566	56.29	16,925	359
T192	So.Hero	Grand Isle 24	2,955,519	201.98	14,633	190.17	15,541	909
U036	Waits River Valley UESD	Orange 27	4,579,199	345.82	13,242	323.25	14,166	925
T024	Braintree	Orange 28	1,077,518	78.78	13,678	78.67	13,697	19
T032	Brookfield	Orange 28	940,436	67.81	13,869	60.80	15,468	1,599
U002	Randolph UHSD	Orange 28	7,179,970	498.99	14,389	489.85	14,657	268
T030	Brighton	Essex 31	1,307,781	100.62	12,997	86.14	15,182	2,185
T231	Westfield	Orleans 31	571,154	39.44	14,482	37.41	15,267	786
U022B	North Country Sr UHSD	Orleans 31	12,242,206	891.66	13,730	881.30	13,891	161
T254	Worcester	Washingto 32	1,018,768	70.46	14,459	67.76	15,035	576
U032	U-32 UHSD	Washingto 32	12,189,961	757.28	16,097	754.71	16,152	55
T190	Shrewsbury	Rutland 33	922,282	75.70	12,183	64.72	14,250	2,067
T206	Tinmouth	Rutland 33	1,172,799	77.91	15,053	76.90	15,251	198
U040	Mill River UHSD	Rutland 33	5,766,939	408.67	14,111	400.46	14,401	289
T102	Irasburg	Orleans 34	1,529,581	142.82	10,710	138.90	11,012	302
T235	Westmore	Orleans 34	291,230	24.61	11,834	23.11	12,602	768
U024	Lake Region UHSD	Orleans 34	5,397,358	364.13	14,823	361.83	14,917	94
T048	Chittenden	Rutland 36	2,731,603	205.83	13,271	200.31	13,637	366
T081	Goshen	Addison 36	146,964	14.18	10,364	9.09	16,168	5,803

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			1,272,053,033	89,163.23	14,267	88,647.64	14,350	83
T110	Leicester	Addison 36	925,749	65.57	14,118	62.72	14,760	642
T122	Mendon	Rutland 36	2,071,631	160.73	12,889	140.04	14,793	1,904
U008	Otter Valley UHSD	Rutland 36	9,065,183	597.86	15,163	591.21	15,333	171
T160	Proctor	Rutland 37	4,469,503	299.06	14,945	297.64	15,016	71
T101	Ira	Rutland 38	669,173	64.03	10,451	48.72	13,735	3,284
T038	Cabot	Washingto 41	3,014,278	187.82	16,049	180.96	16,657	608
U033	Twinfield USD	Washingto 41	6,028,144	405.07	14,882	401.98	14,996	114
T130	Moretown	Washingto 42	1,785,479	101.50	17,591	101.27	17,631	40
U019	Harwood UHSD	Washingto 42	11,815,395	706.61	16,721	704.16	16,779	58
U045	Duxbury-Waterbury UESD	Washingto 42	10,114,800	653.70	15,473	650.09	15,559	86
T142	Northfield	Washingto 43	8,272,905	594.78	13,909	591.01	13,998	89
T170	Roxbury	Washingto 43	1,234,366	86.02	14,350	72.76	16,965	2,615
T246	Windham	Windham 46	288,929	19.69	14,674	17.81	16,223	1,549
U034	Leland & Gray UHSD	Windham 46	5,137,801	309.37	16,607	307.51	16,708	100
T234	Westminster	Windham 47	4,041,603	254.47	15,882	254.25	15,896	14
U027	Bellows Falls UHSD	Windham 47	6,342,686	419.29	15,127	419.20	15,130	3
T089	Guilford	Windham 48	2,386,859	152.74	15,627	146.55	16,287	660
T161	Putney	Windham 48	3,006,236	177.34	16,952	172.02	17,476	524
T214	Vernon	Windham 48	3,779,281	224.52	16,833	224.45	16,838	5
U006	Brattleboro UHSD	Windham 48	19,363,632	1,127.92	17,168	1,121.80	17,261	94
T090	Halifax	Windham 49	1,094,428	83.15	13,162	82.65	13,242	80
T164	Readsboro	Benningto 49	1,047,219	93.60	11,188	78.26	13,381	2,193
T085	Granville	Addison 50	532,416	43.73	12,175	27.56	19,318	7,143
T168	Rochester	Windsor 50	1,961,809	138.56	14,159	105.23	18,643	4,485
T009	Barnard	Windsor 51	861,675	56.19	15,335	54.49	15,813	478
T028	Bridgewater	Windsor 51	637,011	41.61	15,309	37.57	16,955	1,646
T157	Pomfret	Windsor 51	869,787	54.91	15,840	51.99	16,730	890
T188	Sherburne (Killington)	Rutland 51	709,041	43.88	16,159	42.29	16,766	608
T253	Woodstock	Windsor 51	2,438,994	156.01	15,634	151.71	16,077	443
U004	Woodstock UHSD	Windsor 51	7,827,765	469.15	16,685	450.38	17,380	695
U021	Blue Mountain USD	Orange 57	6,279,226	403.27	15,571	403.06	15,579	8
T181	Sandgate	Benningto 60	689,640	47.84	14,416	46.89	14,708	292
T004	Andover	Windsor 63	15,965	2.28	7,002	2.15	7,426	423
U029	Chester-Andover UESD	Windsor 63	2,931,723	202.03	14,511	200.04	14,656	144
U035	Green Mountain UHSD	Windsor 63	4,760,082	342.54	13,896	340.38	13,985	88
U146	Rivendell Interstate USD	Orange 64	4,939,887	293.14	16,852	286.98	17,213	362
Z999	Statewide Totals		1,272,053,033	89,163.23	14,267	88,647.64	14,350	83