

**Education Spending Per Equalized Pupil with and without Phantom Students  
FY2016 Preliminary Budget Data**

			1	2	3	4	5	6
Based on FY2016 preliminary data as submitted								
Sorted by SU, then district								
District ID	County	S.U.	FY2016 Education Spending	EqPup Counts w/ HH	FY2016 Ed Spndng per EqPup HH	ACTUAL EqPup Counts no phantoms 640.07	FY2016 Ed Spndng per ACTUAL EqPup	Increase Due to Loss of Phantoms
			1,272,053,033	89,163.23	14,267	88,523.16	14,370	103
T138	New Haven	Addison 01	1,427,341	93.15	15,323	91.92	15,528	205
U028	Mt. Abraham UHSD	Addison 01	12,443,996	795.41	15,645	793.75	15,677	33
T001	Addison	Addison 02	1,178,271	76.99	15,304	71.51	16,477	1,173
T076	Ferrisburghh	Addison 02	3,023,192	194.11	15,575	182.40	16,575	1,000
U005	Vergennes UHSD	Addison 02	8,597,167	572.58	15,015	544.98	15,775	760
U044	Vergennes UESD	Addison 02	3,821,572	282.59	13,523	274.71	13,911	388
T189	Shoreham	Addison 03	1,228,338	75.08	16,360	71.29	17,230	870
T239	Weybridge	Addison 03	933,250	45.95	20,310	44.64	20,906	596
U003	Middlebury UHSD	Addison 03	17,014,177	967.71	17,582	960.74	17,709	128
T017	Benson	Rutland 04	1,242,504	94.42	13,159	92.05	13,498	339
T098	Hubbardton	Rutland 04	419,784	27.28	15,388	26.42	15,889	501
T233	West Haven	Rutland 04	370,662	24.23	15,298	23.50	15,773	475
U016	Fair Haven UHSD	Rutland 04	6,394,245	482.09	13,264	480.32	13,312	49
U042	Castleton-Hubbardton UESD	Rutland 04	5,065,583	372.68	13,592	370.88	13,658	66
U014	Mt. Anthony UHSD	Bennington 05	23,791,077	1,758.89	13,526	1,758.82	13,527	1
T134	Mt. Tabor	Rutland 06	175,560	18.56	9,459	15.14	11,596	2,137
T172	Rupert	Bennington 06	355,280	37.56	9,459	36.78	9,660	201
U023	Currier Memorial UESD	Rutland 06	1,430,444	98.35	14,544	96.45	14,831	287
U047	Mettawee Community Sch UESD	Rutland 06	2,710,833	174.03	15,577	173.18	15,653	76
U301	Mountain Towns R.E.D. USD	Windham 06	7,336,566	458.20	16,012	452.33	16,220	208
T064	East Haven	Essex 08	657,754	50.30	13,077	42.78	15,375	2,299
U037	Millers Run UESD	Caledonia 08	3,279,688	202.93	16,162	187.46	17,495	1,334
T151	Peacham	Caledonia 09	1,511,213	92.62	16,316	87.86	17,200	884
T218	Walden	Caledonia 09	1,904,534	155.14	12,276	152.38	12,499	222
U401A	Mt. Mansfield MUSD #401A	Chittenden 12	12,347,046	809.60	15,251	808.22	15,277	26
U401B	Mt. Mansfield MUSD #401B	Chittenden 12	24,235,161	1,657.08	14,625	1,654.58	14,647	22
T069	Essex Junction ID	Chittenden 13	15,576,843	1,078.14	14,448	1,078.07	14,449	1
T232	Westford	Chittenden 13	4,553,697	307.37	14,815	293.54	15,513	698
T083	Granby	Essex 18	-	12.45	-	9.75	-	-
T088	Guildhall	Essex 18	-	36.22	-	29.48	-	-
T116	Lunenburg	Essex 18	-	174.14	-	170.63	-	-
T118	Maidstone	Essex 18	-	22.11	-	14.90	-	-
T216	Victory	Essex 18	-	10.29	-	10.00	-	-
T225	Waterford	Caledonia 18	-	233.61	-	232.51	-	-
T021	Bloomfield	Essex 19	370,662	37.51	9,882	25.95	14,284	4,402
T035	Brunswick	Essex 19	158,375	21.31	7,432	9.98	15,869	8,437
T041	Canaan	Essex 19	1,716,306	166.74	10,293	134.70	12,742	2,448
T111	Lemington	Essex 19	218,808	14.66	14,926	10.71	20,430	5,505
T144	Norton	Essex 19	205,282	16.12	12,735	12.49	16,436	3,701
T095	Highgate	Franklin 21	4,061,553	304.83	13,324	297.13	13,669	345
U007	Missisquoi Valley UHSD	Franklin 21	12,252,975	917.79	13,351	910.80	13,453	102
T103	Isle La Motte	Grand Isle 24	952,731	57.51	16,566	56.29	16,925	359
T192	So.Hero	Grand Isle 24	2,955,519	201.98	14,633	190.17	15,541	909
T226	Waterville	Lamoille 25	784,800	48.66	16,128	47.74	16,439	311
U018	Lamoille UHSD	Lamoille 25	12,633,206	854.01	14,793	852.97	14,811	18
U036	Waits River Valley UESD	Orange 27	4,579,199	345.82	13,242	321.80	14,230	988
T024	Braintree	Orange 28	1,077,518	78.78	13,678	78.67	13,697	19
T032	Brookfield	Orange 28	940,436	67.81	13,869	58.35	16,117	2,248
U002	Randolph UHSD	Orange 28	7,179,970	498.99	14,389	486.72	14,752	363
T030	Brighton	Essex 31	1,307,781	100.62	12,997	86.14	15,182	2,185
T131	Morgan	Orleans 31	458,600	35.25	13,010	34.11	13,445	435
T231	Westfield	Orleans 31	571,154	39.44	14,482	37.20	15,354	872
U022A	North Country Jr UHSD	Orleans 31	3,670,731	243.38	15,082	242.90	15,112	30
U022B	North Country Sr UHSD	Orleans 31	12,242,206	891.66	13,730	880.14	13,909	180
T254	Worcester	Washington 32	1,018,768	70.46	14,459	67.00	15,205	747
U032	U-32 UHSD	Washington 32	12,189,961	757.28	16,097	753.97	16,168	71
T190	Shrewsbury	Rutland 33	922,282	75.70	12,183	64.72	14,250	2,067
T206	Tinmouth	Rutland 33	1,172,799	77.91	15,053	75.01	15,635	582
T219	Wallingford	Rutland 33	2,035,665	126.14	16,138	125.83	16,178	40
U040	Mill River UHSD	Rutland 33	5,766,939	408.67	14,111	400.07	14,415	303
T102	Irasburg	Orleans 34	1,529,581	142.82	10,710	138.55	11,040	330
T235	Westmore	Orleans 34	291,230	24.61	11,834	23.11	12,602	768

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			1,272,053,033	89,163.23	14,267	88,523.16	14,370	103
U024	Lake Region UHSD	Orleans 34	5,397,358	364.13	14,823	361.66	14,924	101
T048	Chittenden	Rutland 36	2,731,603	205.83	13,271	191.47	14,266	995
T081	Goshen	Addison 36	146,964	14.18	10,364	7.40	19,860	9,496
T110	Leicester	Addison 36	925,749	65.57	14,118	62.65	14,777	658
T122	Mendon	Rutland 36	2,071,631	160.73	12,889	140.04	14,793	1,904
T241	Whiting	Addison 36	516,863	37.21	13,890	36.13	14,306	415
U008	Otter Valley UHSD	Rutland 36	9,065,183	597.86	15,163	588.98	15,391	229
T160	Proctor	Rutland 37	4,469,503	299.06	14,945	290.98	15,360	415
T101	Ira	Rutland 38	669,173	64.03	10,451	45.93	14,569	4,118
T038	Cabot	Washington 41	3,014,278	187.82	16,049	180.96	16,657	608
U033	Twinfield USD	Washington 41	6,028,144	405.07	14,882	401.78	15,004	122
T130	Moretown	Washington 42	1,785,479	101.50	17,591	101.26	17,633	42
U019	Harwood UHSD	Washington 42	11,815,395	706.61	16,721	700.84	16,859	138
U045	Duxbury-Waterbury UESD	Washington 42	10,114,800	653.70	15,473	644.44	15,695	222
T142	Northfield	Washington 43	8,272,905	594.78	13,909	591.01	13,998	89
T170	Roxbury	Washington 43	1,234,366	86.02	14,350	72.76	16,965	2,615
T246	Windham	Windham 46	288,929	19.69	14,674	17.81	16,223	1,549
U034	Leland & Gray UHSD	Windham 46	5,137,801	309.37	16,607	307.51	16,708	100
T082	Grafton	Windham 47	785,900	58.76	13,375	58.53	13,427	53
T234	Westminster	Windham 47	4,041,603	254.47	15,882	253.45	15,946	64
U027	Bellows Falls UHSD	Windham 47	6,342,686	419.29	15,127	418.81	15,145	17
T089	Guilford	Windham 48	2,386,859	152.74	15,627	146.55	16,287	660
T161	Putney	Windham 48	3,006,236	177.34	16,952	172.03	17,475	523
T214	Vernon	Windham 48	3,779,281	224.52	16,833	224.46	16,837	5
U006	Brattleboro UHSD	Windham 48	19,363,632	1,127.92	17,168	1,121.82	17,261	93
T090	Halifax	Windham 49	1,094,428	83.15	13,162	79.17	13,824	662
T164	Readsboro	Bennington 49	1,047,219	93.60	11,188	78.26	13,381	2,193
T085	Granville	Addison 50	532,416	43.73	12,175	27.56	19,318	7,143
T168	Rochester	Windsor 50	1,961,809	138.56	14,159	105.23	18,643	4,485
T009	Barnard	Windsor 51	861,675	56.19	15,335	54.44	15,828	493
T028	Bridgewater	Windsor 51	637,011	41.61	15,309	35.37	18,010	2,701
T157	Pomfret	Windsor 51	869,787	54.91	15,840	51.18	16,995	1,154
T188	Sherburne (Killington)	Rutland 51	709,041	43.88	16,159	42.29	16,766	608
T253	Woodstock	Windsor 51	2,438,994	156.01	15,634	151.71	16,077	443
U004	Woodstock UHSD	Windsor 51	7,827,765	469.15	16,685	445.81	17,559	874
U021	Blue Mountain USD	Orange 57	6,279,226	403.27	15,571	402.97	15,582	12
T181	Sandgate	Bennington 60	689,640	47.84	14,416	46.89	14,708	292
T004	Andover	Windsor 63	15,965	2.28	7,002	1.97	8,104	1,102
T047	Chester	Windsor 63	171,306	16.22	10,561	16.14	10,614	52
T115	Ludlow	Windsor 63	1,810,639	110.00	16,460	107.98	16,768	308
U029	Chester-Andover UESD	Windsor 63	2,931,723	202.03	14,511	198.20	14,792	280
U035	Green Mountain UHSD	Windsor 63	4,760,082	342.54	13,896	338.52	14,061	165
U039	Black River UHSD	Windsor 63	3,256,624	195.62	16,648	193.45	16,834	187
U146	Rivendell Interstate USD	Orange 64	4,939,887	293.14	16,852	286.67	17,232	380
<b>Z999</b>	<b>Statewide Totals</b>		<b>1,272,053,033</b>	<b>89,163.23</b>	<b>14,267</b>	<b>88,523.16</b>	<b>14,370</b>	<b>103</b>