

Declining Enrollment Transition, Prior 2 Year Proposal

For illustrative purposes only
 FY2016 equalized pupil counts
 and proposal
 FY2015 education spending data

Proposal vs current law
 159 increases in eqpup
 106 no change
 36 decreases in eqpup

			1	2	3	4	5	6	7	8	9	10	11	
			N = 268	N = 195	N = 269	N = 18	N = 275	N = 253	N = 273	N = 274	N = 17	N = 280	N = 258	
			FY2016 equalized pupils, current law						FY2016 equalized pupils, draft proposal					
			Year 1						Year 1					
GovID	LEAID	S.U.	FY2016 EqPup	Difference btw Current & Draft 3-1	Ed Spend per EqPup	Over Excess	ETR District	ETR Town	FY2016 EqPup	Ed Spend per EqPup	Over Excess	ETR District	ETR Town	
40			89,163.23	1,181.16	14,023	-	1.482	-	90,344.39	13,840	-	1.462	-	
T031	Bristol	01	281.22	15.49	14,398	-	1.520	1.585	296.71	13,646	-	1.440	1.519	
T112	Lincoln	01	121.32	0.41	14,333	-	1.513	1.571	121.73	14,285	-	1.508	1.546	
T127	Monkton	01	149.90	-	15,238	-	1.608	1.630	149.90	15,238	-	1.608	1.602	
T138	New Haven	01	93.15	5.00	15,877	-	1.676	1.661	98.15	15,068	-	1.590	1.594	
T196	Starksboro	01	158.23	4.43	14,321	-	1.512	1.574	162.66	13,931	-	1.470	1.527	
U028	Mt. Abraham UHSD	01	795.41	26.66	15,631	-	1.650	-	822.07	15,125	-	1.596	-	
T001	Addison	02	76.99	4.22	14,861	-	1.569	1.637	81.21	14,089	-	1.487	1.558	
T076	Ferrisburgh	02	194.11	14.11	15,471	-	1.633	1.656	208.22	14,422	-	1.522	1.562	
T149	Panton	02	-	-	-	-	-	1.526	-	-	-	-	1.466	
T213	Vergennes	02	-	-	-	-	-	1.511	-	-	-	-	1.454	
T220	Waltham	02	-	-	-	-	-	1.519	-	-	-	-	1.460	
U005	Vergennes UHSD	02	572.58	27.58	15,920	-	1.680	-	600.16	15,189	-	1.603	-	
U044	Vergennes UESD	02	282.59	8.61	12,903	-	1.362	-	291.20	12,522	-	1.322	-	
T029	Bridport	03	80.91	4.34	15,636	-	1.650	1.729	85.25	14,840	-	1.566	1.672	
T053	Cornwall	03	79.73	-	15,321	-	1.617	1.719	79.73	15,321	-	1.617	1.698	
T123	Middlebury ID	03	415.12	-	14,366	-	1.516	1.661	415.12	14,366	-	1.516	1.642	
T167	Ripton	03	33.73	2.20	17,192	512	1.869	1.826	35.93	16,139	-	1.704	1.735	
T180	Salisbury	03	88.60	3.93	15,263	-	1.611	1.704	92.53	14,615	-	1.543	1.652	
T189	Shoreham	03	75.08	(2.24)	16,202	-	1.710	1.756	72.84	16,700	67	1.770	1.764	
T239	Weybridge	03	45.95	1.86	17,020	-	1.796	1.795	47.81	16,358	-	1.727	1.747	
U003	Middlebury UHSD	03	967.71	12.91	16,883	111	1.794	-	980.62	16,661	-	1.759	-	
T017	Benson	04	94.42	6.74	13,611	-	1.437	1.418	101.16	12,704	-	1.341	1.352	
T042	Castleton	04	-	-	-	-	-	1.403	-	-	-	-	1.401	
T073	Fair Haven	04	324.30	2.29	12,566	-	1.326	1.349	326.59	12,477	-	1.317	1.336	
T098	Hubbardton	04	27.28	(0.83)	17,472	1,306	1.982	1.595	26.45	18,020	1,854	2.098	1.637	
T148	Orwell	04	115.15	2.29	11,777	-	1.243	1.297	117.44	11,547	-	1.219	1.274	
T233	West Haven	04	24.23	(0.73)	9,651	-	1.019	1.116	23.50	9,951	-	1.050	1.135	
U016	Fair Haven UHSD	04	482.09	6.68	13,162	-	1.389	-	488.77	12,982	-	1.370	-	
U042	Castleton-Hubbardton UESD	04	372.68	(1.72)	13,357	-	1.410	-	370.96	13,419	-	1.416	-	
T015	Bennington ID	05	852.15	-	11,954	-	1.262	1.341	852.15	11,954	-	1.262	1.332	
T141	North Bennington ID	05	124.01	5.17	15,752	-	1.663	1.530	129.18	15,121	-	1.596	1.489	
T159	Pownal	05	255.92	14.96	14,427	-	1.523	1.464	270.88	13,631	-	1.439	1.413	
T183	Shaftsbury	05	244.61	-	11,430	-	1.206	1.295	244.61	11,430	-	1.206	1.288	
T252	Woodford	05	21.89	-	10,354	-	1.093	1.270	21.89	10,354	-	1.093	1.261	
T259	Glastenbury	05	-	-	-	-	0.980	0.980	-	-	-	0.980	0.980	
U014	Mt. Anthony UHSD	05	1,758.89	18.71	13,251	-	1.399	-	1,777.60	13,111	-	1.384	-	
T056	Danby	06	119.26	-	14,976	-	1.581	1.547	119.26	14,976	-	1.581	1.551	
T059	Dorset	06	299.65	-	14,109	-	1.489	1.489	299.65	14,109	-	1.489	1.489	
T109	Landgrove	06	-	-	-	-	-	-	-	-	-	-	-	
T113	Londonderry	06	-	-	-	-	-	1.478	-	-	-	-	1.470	
T119	Manchester	06	625.80	42.60	15,008	-	1.584	1.584	668.40	14,051	-	1.483	1.483	
T134	Mt. Tabor	06	18.56	(1.16)	9,731	-	1.027	1.195	17.40	10,379	-	1.096	1.243	
T150	Pawlet	06	119.99	1.10	10,871	-	1.147	1.324	121.09	10,773	-	1.137	1.309	
T152	Peru	06	-	-	-	-	-	-	-	-	-	-	-	
T172	Rupert	06	37.56	1.14	10,585	-	1.117	1.307	38.70	10,273	-	1.084	1.281	
T202	Sunderland	06	140.95	-	13,230	-	1.396	1.396	140.95	13,230	-	1.396	1.396	
T236	Weston	06	-	-	-	-	-	1.459	-	-	-	-	1.459	
T248	Winhall	06	137.61	1.35	16,161	-	1.706	1.706	138.96	16,004	-	1.689	1.689	
U023	Currier Memorial UESD	06	98.35	(0.65)	14,218	-	1.501	-	97.70	14,312	-	1.511	-	
U047	Mettawee Community Sch UESD	06	174.03	2.45	14,052	-	1.483	-	176.48	13,857	-	1.463	-	
U301	Mountain Towns RED	06	458.20	2.43	14,576	-	1.478	-	460.63	14,499	-	1.470	-	
T050	Colchester	07	2,159.83	-	13,204	-	1.394	1.394	2,159.83	13,204	-	1.394	1.394	
T036	Burke	08	283.60	-	14,954	-	1.578	1.578	283.60	14,954	-	1.578	1.578	
T064	East Haven	08	50.30	(7.52)	10,028	-	1.059	1.059	42.78	11,791	-	1.245	1.245	
T117	Lyndon	08	731.36	-	13,516	-	1.427	1.427	731.36	13,516	-	1.427	1.427	
T135	Newark	08	77.57	-	14,802	-	1.562	1.562	77.57	14,802	-	1.562	1.562	
T185	Sheffield	08	-	-	-	-	-	1.609	-	-	-	-	1.637	
T203	Sutton	08	161.78	-	13,329	-	1.407	1.407	161.78	13,329	-	1.407	1.407	
T240	Wheelock	08	-	-	-	-	-	1.609	-	-	-	-	1.637	
U037	Millers Run UESD	08	202.93	(3.53)	15,242	-	1.609	-	199.40	15,511	-	1.637	-	
T010	Barnet	09	280.70	-	14,682	-	1.550	1.550	280.70	14,682	-	1.550	1.550	
T057	Danville	09	310.63	13.85	13,994	-	1.477	1.477	324.48	13,396	-	1.414	1.414	
T151	Peacham	09	92.62	1.80	16,384	192	1.750	1.750	94.42	16,072	-	1.696	1.696	
T218	Walden	09	155.14	5.84	13,382	-	1.413	1.413	160.98	12,897	-	1.361	1.361	
T126	Milton	10	1,638.84	23.15	13,462	-	1.421	1.421	1,661.99	13,275	-	1.401	1.401	
T179	St. Johnsbury	11	1,133.75	-	11,532	-	1.217	1.217	1,133.75	11,532	-	1.217	1.217	
T022	Bolton	12	-	59.51	-	-	-	-	59.51	18,840	1,542	2.151	1.641	
T099	Huntington	12	136.01	-	13,808	-	1.457	1.182	136.01	13,808	-	1.457	1.421	

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			FY2016 EqPup	Difference btw Current & Draft 3-1	Ed Spend per EqPup	Over Excess	ETR District	ETR Town	FY2016 EqPup	Ed Spend per EqPup	Over Excess	ETR District	ETR Town
40			89,163.23	1,181.16	14,023	-	1.482	-	90,344.39	13,840	-	1.462	-
T106	Jericho	12	-	236.22	-	-	-	-	236.22	14,599	-	1.541	1.448
T166	Richmond	12	-	234.99	-	-	-	-	234.99	16,188	-	1.709	1.515
T211	Underhill ID	12	-	100.13	-	-	-	-	100.13	15,485	-	1.634	1.481
T212	Underhill Town	12	-	131.72	-	-	-	-	131.72	14,791	-	1.561	1.452
T255	Buel's Gore	12	5.65	-	8,885	-	0.980	0.980	5.65	8,885	-	0.980	0.980
U017	Mt. Mansfield USD	12	2,466.68	(700.57)	9,472	-	1.000	-	1,766.11	13,229	-	1.396	-
T069	Essex Junction ID	13	1,078.14	-	13,817	-	1.458	1.518	1,078.14	13,817	-	1.458	1.516
T232	Westford	13	307.37	15.72	14,862	-	1.569	1.569	323.09	14,139	-	1.492	1.492
U046	Essex Comm. Ed. Ctr. UHSD	13	1,148.15	3.72	15,536	-	1.640	-	1,151.87	15,485	-	1.634	-
T045	Charlotte	14	407.33	9.22	16,280	-	1.718	1.632	416.55	15,919	-	1.680	1.600
T096	Hinesburg	14	529.07	-	14,387	-	1.519	1.504	529.07	14,387	-	1.519	1.497
T178	St. George	14	116.56	-	15,991	-	1.688	1.688	116.56	15,991	-	1.688	1.688
T186	Shelburne	14	775.86	7.94	13,308	-	1.405	1.426	783.80	13,174	-	1.390	1.409
T244	Williston	14	990.28	24.25	13,573	-	1.433	1.445	1,014.53	13,249	-	1.398	1.415
U015	Champlain Valley UHSD	14	1,293.45	20.12	13,941	-	1.471	-	1,313.57	13,727	-	1.449	-
T037	Burlington	15	4,190.48	-	13,381	-	1.412	1.412	4,190.48	13,381	-	1.412	1.412
T191	South Burlington	16	2,400.03	-	14,678	-	1.549	1.549	2,400.03	14,678	-	1.549	1.549
T249	Winooski ID	17	925.03	-	12,330	-	1.301	1.301	925.03	12,330	-	1.301	1.301
T051	Concord	18	218.78	-	14,195	-	1.498	1.498	218.78	14,195	-	1.498	1.498
T083	Granby	18	12.45	(1.21)	10,171	-	1.074	1.074	11.24	11,266	-	1.189	1.189
T088	Guildhall	18	36.22	(6.74)	11,384	-	1.202	1.202	29.48	13,987	-	1.476	1.476
T108	Kirby	18	90.13	0.62	14,933	-	1.576	1.576	90.75	14,831	-	1.565	1.565
T116	Lunenburg	18	174.14	13.56	13,469	-	1.422	1.422	187.70	12,496	-	1.319	1.319
T118	Maidstone	18	22.11	(3.48)	10,390	-	1.097	1.097	18.63	12,330	-	1.301	1.301
T216	Victory	18	10.29	0.37	16,640	-	1.756	1.756	10.66	16,062	-	1.695	1.695
T225	Waterford	18	233.61	8.47	15,417	-	1.627	1.627	242.08	14,878	-	1.570	1.570
T021	Bloomfield	19	37.51	(9.24)	10,957	-	1.156	1.156	28.27	14,538	-	1.534	1.534
T035	Brunswick	19	21.31	(5.51)	7,128	-	0.980	0.980	15.80	9,613	-	1.015	1.015
T041	Canaan	19	166.74	(12.48)	11,042	-	1.165	1.165	154.26	11,935	-	1.260	1.260
T111	Lemington	19	14.66	(3.95)	10,441	-	1.102	1.102	10.71	14,292	-	1.509	1.509
T144	Norton	19	16.12	(3.63)	13,486	-	1.423	1.423	12.49	17,405	-	1.837	1.837
T256	Averill	19	-	-	-	-	0.980	0.980	-	-	-	0.980	0.980
T257	Avery's Gore	19	-	-	-	-	0.980	0.980	-	-	-	0.980	0.980
T260	Lewis	19	-	-	-	-	0.980	0.980	-	-	-	0.980	0.980
T262	Warner's Grant	19	-	-	-	-	0.980	0.980	-	-	-	0.980	0.980
T263	Warren's Gore	19	-	-	-	-	0.980	0.980	-	-	-	0.980	0.980
T007	Bakersfield	20	216.16	8.15	13,255	-	1.399	1.399	224.31	12,773	-	1.348	1.348
T018	Berkshire	20	281.84	-	11,837	-	1.249	1.249	281.84	11,837	-	1.249	1.249
T068	Enosburgh	20	500.69	1.32	11,231	-	1.185	1.185	502.01	11,201	-	1.182	1.182
T128	Montgomery	20	181.33	0.84	11,489	-	1.213	1.213	182.17	11,436	-	1.207	1.207
T165	Richford	20	450.19	1.26	10,767	-	1.136	1.136	451.45	10,737	-	1.133	1.133
T078	Franklin	21	134.56	6.59	11,022	-	1.163	1.259	141.15	10,508	-	1.109	1.201
T095	Highgate	21	304.83	22.56	13,636	-	1.439	1.409	327.39	12,696	-	1.340	1.327
T187	Sheldon	21	385.07	-	12,191	-	1.287	1.287	385.07	12,191	-	1.287	1.287
T204	Swanton	21	529.86	18.44	12,987	-	1.371	1.374	548.30	12,550	-	1.325	1.319
U007	Missisquoi Valley UHSD	21	917.79	44.41	13,043	-	1.377	-	962.20	12,441	-	1.313	-
T071	Fairfax	22	769.03	-	11,790	-	1.244	1.244	769.03	11,790	-	1.244	1.244
T077	Fletcher	22	213.23	6.17	12,627	-	1.333	1.333	219.40	12,271	-	1.295	1.295
T079	Georgia	22	854.94	19.11	12,923	-	1.364	1.364	874.05	12,641	-	1.334	1.334
T072	Fairfield	23	324.18	16.78	14,166	-	1.495	1.495	340.96	13,469	-	1.422	1.422
T176	St. Albans City	23	779.33	9.70	12,299	-	1.298	1.404	789.03	12,148	-	1.282	1.390
T177	St. Albans Town	23	717.33	-	12,288	-	1.297	1.413	717.33	12,288	-	1.297	1.409
U048	Bellows Free Academy UHSD	23	761.16	4.61	15,402	-	1.626	-	765.77	15,309	-	1.616	-
T003	Alburgh	24	311.89	-	13,609	-	1.436	1.436	311.89	13,609	-	1.436	1.436
T084	Grand Isle	24	298.81	10.83	14,973	-	1.580	1.580	309.64	14,450	-	1.525	1.525
T103	Isle La Motte	24	57.51	4.25	18,998	2,247	2.242	2.242	61.76	17,691	980	1.971	1.971
T143	North Hero	24	93.49	3.50	14,558	-	1.537	1.537	96.99	14,033	-	1.481	1.481
T192	South Hero	24	201.98	(3.68)	13,841	-	1.461	1.461	198.30	14,098	-	1.488	1.488
T014	Belvidere	25	30.42	-	17,775	-	1.876	1.691	30.42	17,775	-	1.876	1.679
T040	Cambridge	25	342.92	-	13,130	-	1.386	1.432	342.92	13,130	-	1.386	1.422
T066	Eden	25	116.31	-	16,681	509	1.814	1.645	116.31	16,681	509	1.814	1.632
T100	Hyde Park	25	224.86	5.43	14,109	-	1.489	1.494	230.29	13,777	-	1.454	1.464
T107	Johnson	25	239.63	7.11	13,993	-	1.477	1.488	246.74	13,590	-	1.434	1.453
T226	Waterville	25	48.66	3.47	13,740	-	1.450	1.476	52.13	12,825	-	1.354	1.417
U018	Lamoille UHSD	25	854.01	14.64	14,214	-	1.500	-	868.65	13,975	-	1.475	-
T067	Elmore	26	123.35	-	13,945	-	1.472	1.472	123.35	13,945	-	1.472	1.472
T132	Morristown	26	761.69	38.18	13,325	-	1.406	1.406	799.87	12,689	-	1.339	1.339
T198	Stowe	26	703.13	-	13,655	-	1.441	1.441	703.13	13,655	-	1.441	1.441

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GovID	LEAID	S.U.	40	89,163.23	1,181.16	14,023	-	1.482	-	90,344.39	13,840	-	1.462	-
T023	Bradford ID	27	2	224.08	-	12,583	-	1.328	1.439	224.08	12,583	-	1.328	1.439
T052	Corinth	27	2	-	-	-	-	-	1.525	-	-	-	-	1.574
T136	Newbury	27	2	125.04	-	13,212	-	1.394	1.475	125.04	13,212	-	1.394	1.475
T205	Theftord	27	2	400.04	8.35	17,317	21	1.830	1.830	408.39	16,963	-	1.790	1.790
T207	Topsham	27	2	-	-	-	-	-	1.525	-	-	-	-	1.574
U030	Oxbow UHSD	27	2	344.74	-	14,728	-	1.555	-	344.74	14,728	-	1.555	-
U036	Waits River Valley UESD	27	2	345.82	(10.79)	14,446	-	1.525	-	335.03	14,911	-	1.574	-
T024	Braintree	28	2	78.78	(0.11)	13,682	-	1.444	1.465	78.67	13,701	-	1.446	1.463
T032	Brookfield	28	2	67.81	1.45	15,251	-	1.610	1.540	69.26	14,932	-	1.576	1.521
T162	Randolph	28	2	309.51	0.76	12,949	-	1.367	1.428	310.27	12,917	-	1.363	1.423
U002	Randolph UHSD	28	2	498.99	2.56	14,078	-	1.486	-	501.55	14,006	-	1.478	-
T146	Orange	29	2	164.09	-	12,731	-	1.344	1.344	164.09	12,731	-	1.344	1.344
T223	Washington	29	2	131.15	2.73	13,084	-	1.381	1.381	133.88	12,817	-	1.353	1.353
T243	Williamstown	29	2	533.24	7.45	12,900	-	1.362	1.362	540.69	12,722	-	1.343	1.343
T046	Chelsea	30	2	179.42	-	12,986	-	1.371	1.371	179.42	12,986	-	1.371	1.371
T171	Royalton	30	2	316.47	-	13,909	-	1.468	1.468	316.47	13,909	-	1.468	1.468
T184	Sharon	30	2	245.69	-	13,993	-	1.477	1.477	245.69	13,993	-	1.477	1.477
T199	Strafford	30	2	176.08	-	14,811	-	1.563	1.563	176.08	14,811	-	1.563	1.563
T210	Tunbridge	30	2	179.54	6.31	14,507	-	1.531	1.531	185.85	14,014	-	1.479	1.479
T030	Brighton	31	2	100.62	(11.25)	13,397	-	1.414	1.424	89.37	15,083	-	1.592	1.525
T044	Charleston	31	2	120.27	-	10,349	-	1.092	1.184	120.27	10,349	-	1.092	1.179
T054	Coventry	31	2	163.20	-	12,806	-	1.352	1.352	163.20	12,806	-	1.352	1.352
T058	Derby	31	2	347.09	5.29	11,734	-	1.239	1.367	352.38	11,558	-	1.220	1.343
T097	Holland	31	2	53.82	2.68	13,935	-	1.471	1.487	56.50	13,274	-	1.401	1.439
T105	Jay	31	2	55.85	-	14,836	-	1.566	1.537	55.85	14,836	-	1.566	1.524
T114	Lowell	31	2	113.75	-	10,841	-	1.144	1.247	113.75	10,841	-	1.144	1.241
T131	Morgan	31	2	35.25	1.28	16,454	288	1.767	1.609	36.53	15,878	-	1.676	1.554
T139	Newport City	31	2	350.16	18.58	12,156	-	1.283	1.373	368.74	11,543	-	1.218	1.326
T140	Newport Town	31	2	147.27	-	14,878	-	1.570	1.524	147.27	14,878	-	1.570	1.518
T209	Troy	31	2	188.06	-	11,460	-	1.210	1.274	188.06	11,460	-	1.210	1.268
T231	Westfield	31	2	39.44	2.01	14,264	-	1.506	1.484	41.45	13,572	-	1.433	1.429
T258	Ferdinand	31	2	5.44	-	12,759	-	0.980	0.980	5.44	12,759	-	0.980	0.980
U022A	North Country Jr UHSD	31	2	243.38	7.42	15,211	-	1.606	-	250.80	14,761	-	1.558	-
U022B	North Country Sr UHSD	31	2	891.66	11.61	13,642	-	1.440	-	903.27	13,467	-	1.421	-
T019	Berlin	32	2	179.29	0.51	15,339	-	1.619	1.615	179.80	15,296	-	1.614	1.594
T039	Calais	32	2	115.80	-	14,395	-	1.519	1.567	115.80	14,395	-	1.519	1.549
T065	East Montpelier	32	2	185.00	3.19	19,535	519	2.117	1.844	188.19	19,203	236	2.052	1.795
T124	Middlesex	32	2	156.61	9.61	14,343	-	1.514	1.557	166.22	13,514	-	1.426	1.493
T254	Worcester	32	2	70.46	5.20	13,613	-	1.437	1.522	75.66	12,678	-	1.338	1.455
U032	U-32 UHSD	32	2	757.28	16.83	15,278	-	1.613	-	774.11	14,946	-	1.578	-
T049	Clarendon	33	2	166.20	5.26	16,414	248	1.759	1.662	171.46	15,910	-	1.679	1.614
T190	Shrewsbury	33	2	75.70	(10.35)	11,394	-	1.203	1.365	65.35	13,199	-	1.393	1.465
T206	Tinmouth	33	2	77.91	5.76	15,693	-	1.656	1.656	83.67	14,612	-	1.542	1.542
T219	Wallingford	33	2	126.14	6.00	15,105	-	1.594	1.588	132.14	14,420	-	1.522	1.543
U040	Mill River UHSD	33	2	408.67	5.77	14,995	-	1.583	-	414.44	14,786	-	1.561	-
T002	Albany	34	2	89.06	0.11	15,666	-	1.653	1.617	89.17	15,646	-	1.651	1.605
T013	Barton ID	34	2	188.38	-	11,265	-	1.189	1.304	188.38	11,265	-	1.189	1.293
T034	Brownington	34	2	107.97	1.19	10,499	-	1.108	1.248	109.16	10,385	-	1.096	1.229
T080	Glover	34	2	125.38	0.93	13,428	-	1.417	1.457	126.31	13,329	-	1.407	1.440
T102	Irasburg	34	2	142.82	10.14	9,783	-	1.033	1.195	152.96	9,135	-	0.980	1.148
T147	Orleans ID	34	2	94.18	3.13	12,758	-	1.347	1.412	97.31	12,347	-	1.303	1.372
T235	Westmore	34	2	24.61	1.82	12,399	-	1.309	1.365	26.43	11,545	-	1.219	1.288
U024	Lake Region UHSD	34	2	364.13	7.92	14,618	-	1.543	-	372.05	14,307	-	1.510	-
T055	Craftsbury	35	2	150.75	-	17,467	-	1.844	1.844	150.75	17,467	-	1.844	1.844
T086	Greensboro	35	2	3.98	-	3,424	-	0.361	1.518	3.98	3,424	-	0.361	1.515
T092	Hardwick	35	2	256.18	1.83	13,872	-	1.464	1.503	258.01	13,774	-	1.454	1.494
T195	Stannard	35	2	28.13	-	19,241	3,045	2.352	2.037	28.13	19,241	3,045	2.352	2.037
T250	Wolcott	35	2	282.30	8.60	14,182	-	1.497	1.497	290.90	13,763	-	1.453	1.453
T251	Woodbury	35	2	48.21	0.02	15,690	-	1.656	1.598	48.23	15,683	-	1.655	1.594
U026	Hazen UHSD	35	2	356.49	1.87	14,610	-	1.542	-	358.36	14,534	-	1.534	-
U043	Lakeview UESD	35	2	74.32	-	14,976	-	1.581	-	74.32	14,976	-	1.581	-
T026	Brandon	36	2	345.30	9.08	12,478	-	1.317	1.420	354.38	12,158	-	1.283	1.387
T048	Chittenden	36	2	205.83	3.33	14,009	-	1.479	1.479	209.16	13,786	-	1.455	1.455
T081	Goshen	36	2	14.18	(2.77)	7,499	-	0.980	1.235	11.41	9,320	-	0.984	1.223
T110	Leicester	36	2	65.57	(0.58)	13,419	-	1.416	1.487	64.99	13,539	-	1.429	1.478
T122	Mendon	36	2	160.73	(20.69)	12,312	-	1.300	1.300	140.04	14,131	-	1.492	1.492
T154	Pittsford	36	2	203.32	6.07	15,397	-	1.625	1.592	209.39	14,951	-	1.578	1.553
T201	Sudbury	36	2	27.27	0.82	14,412	-	1.521	1.542	28.09	13,991	-	1.477	1.505

Declining Enrollment Transition, Prior 2 Year Proposal

For illustrative purposes only
FY2016 equalized pupil counts
and proposal
FY2015 education spending data

Proposal vs current law

159 increases in eqpup
106 no change
36 decreases in eqpup

			1	2	3	4	5	6	7	8	9	10	11
			N = 268	N = 195	N = 269	N = 18	N = 275	N = 253	N = 273	N = 274	N = 17	N = 280	N = 258
GovID	LEAID	S.U.	FY2016 equalized pupils, current law						FY2016 equalized pupils, draft proposal Year 1				
			FY2016 EqPup	Difference btw Current & Draft 3-1	Ed Spend per EqPup	Over Excess	ETR District	ETR Town	FY2016 EqPup	Ed Spend per EqPup	Over Excess	ETR District	ETR Town
			268	195	269	18	275	253	273	274	17	280	258
40			89,163.23	1,181.16	14,023	-	1,482	-	90,344.39	13,840	-	1,462	-
T241	Whiting	36	37.21	1.35	12,427	-	1,312	1,420	38.56	11,991	-	1,266	1,380
U008	Otter Valley UHSD	36	597.86	12.26	14,792	-	1,561	-	610.12	14,495	-	1,530	-
T160	Proctor	37	299.06	22.55	14,653	-	1,547	1,547	321.61	13,626	-	1,438	1,438
T174	Rutland Town	37	520.17	4.03	12,864	-	1,358	1,358	524.20	12,765	-	1,347	1,347
T237	West Rutland	37	335.21	-	13,680	-	1,444	1,444	335.21	13,680	-	1,444	1,444
T101	Ira	38	64.03	(7.52)	9,729	-	1,027	1,027	56.51	11,024	-	1,164	1,164
T125	Middletown Springs	38	121.67	-	15,623	-	1,649	1,649	121.67	15,623	-	1,649	1,649
T158	Poultney	38	408.54	-	14,138	-	1,492	1,492	408.54	14,138	-	1,492	1,492
T228	Wells	38	138.96	1.51	12,977	-	1,370	1,370	140.47	12,838	-	1,355	1,355
T173	Rutland City	40	2,153.22	77.33	13,292	-	1,403	1,403	2,230.55	12,831	-	1,354	1,354
T038	Cabot	41	187.82	11.72	15,507	-	1,637	1,637	199.54	14,596	-	1,541	1,541
T121	Marshfield	41	-	-	-	-	-	1,542	-	-	-	-	1,468
T155	Plainfield	41	-	-	-	-	-	1,542	-	-	-	-	1,468
U033	Twinfield USD	41	405.07	20.34	14,606	-	1,542	-	425.41	13,908	-	1,468	-
T063	Duxbury	42	-	-	214	-	0,023	1,636	-	214	-	0,023	1,601
T075	Fayston	42	97.22	1.83	15,269	-	1,612	1,660	99.05	14,986	-	1,582	1,619
T130	Moretown	42	101.50	3.65	16,781	-	1,771	1,739	105.15	16,198	-	1,710	1,681
T217	Waitsfield	42	135.99	5.22	14,796	-	1,562	1,630	141.21	14,249	-	1,504	1,574
T222	Warren	42	145.16	10.89	13,410	-	1,415	1,535	156.05	12,474	-	1,317	1,454
T224	Waterbury	42	-	-	-	-	-	1,611	-	-	-	-	1,578
U019	Harwood UHSD	42	706.61	23.16	16,217	-	1,712	-	729.77	15,702	-	1,657	-
U045	Duxbury-Waterbury UESD	42	653.70	10.37	14,878	-	1,570	-	664.07	14,646	-	1,546	-
T142	Northfield	43	594.78	43.94	13,436	-	1,418	1,418	638.72	12,511	-	1,321	1,321
T170	Roxbury	43	86.02	(13.26)	11,856	-	1,251	1,251	72.76	14,016	-	1,479	1,479
T129	Montpelier	45	992.33	4.76	14,524	-	1,533	1,533	997.09	14,454	-	1,526	1,526
T033	Brookline	46	47.18	1.95	12,114	-	1,279	1,457	49.13	11,633	-	1,228	1,416
T060	Dover	46	169.06	-	13,436	-	1,418	1,418	169.06	13,436	-	1,418	1,418
T104	Jamaica	46	62.72	2.30	14,376	-	1,517	1,620	65.02	13,868	-	1,464	1,579
T120	Marlboro	46	133.19	-	15,582	-	1,645	1,645	133.19	15,582	-	1,645	1,645
T137	Newfane	46	86.42	2.61	12,938	-	1,366	1,567	89.03	12,559	-	1,326	1,534
T200	Stratton	46	30.28	1.14	15,976	-	1,686	1,686	31.42	15,397	-	1,625	1,625
T208	Townshend	46	75.89	-	15,484	-	1,634	1,683	75.89	15,484	-	1,634	1,669
T221	Wardsboro	46	127.35	-	14,316	-	1,511	1,511	127.35	14,316	-	1,511	1,511
T246	Windham	46	19.69	(1.88)	14,316	-	1,511	1,618	17.81	15,828	-	1,671	1,684
U034	Leland & Gray UHSD	46	309.37	5.01	16,349	-	1,726	-	314.38	16,088	-	1,698	-
T006	Athens	47	50.86	-	11,308	-	1,194	1,311	50.86	11,308	-	1,194	1,297
T082	Grafton	47	58.76	2.13	13,493	-	1,424	1,477	60.89	13,021	-	1,374	1,428
T169	Rockingham	47	547.76	16.49	15,706	-	1,658	1,632	564.25	15,247	-	1,609	1,585
T234	Westminster	47	254.47	9.00	17,610	882	1,952	1,848	263.47	17,008	299	1,827	1,745
U027	Bellows Falls UHSD	47	419.29	12.66	14,971	-	1,580	-	431.95	14,532	-	1,534	-
T027	Brattleboro	48	821.18	1.80	14,723	-	1,554	1,666	822.98	14,691	-	1,551	1,655
T061	Dummerston	48	155.07	7.63	17,033	867	1,889	1,857	162.70	16,234	68	1,721	1,735
T089	Guilford	48	152.74	(6.19)	15,572	-	1,644	1,695	146.55	16,230	64	1,720	1,736
T161	Putney	48	177.34	5.28	17,058	892	1,895	1,859	182.62	16,565	399	1,791	1,782
T214	Vernon	48	224.52	15.90	15,938	-	1,270	1,294	240.42	14,884	-	1,186	1,233
U006	Brattleboro UHSD	48	1,127.92	12.43	16,912	-	1,785	-	1,140.35	16,728	-	1,766	-
T090	Halifax	49	83.15	3.95	13,822	-	1,459	1,459	87.10	13,195	-	1,393	1,393
T164	Readsboro	49	93.60	(10.73)	10,664	-	1,126	1,126	82.87	12,045	-	1,271	1,271
T182	Searsburg	49	25.19	0.20	12,288	-	1,297	1,297	25.39	12,191	-	1,287	1,287
T194	Stamford	49	113.11	-	11,359	-	1,199	1,199	113.11	11,359	-	1,199	1,199
T242	Whitingham	49	199.21	3.73	16,392	-	1,730	1,730	202.94	16,091	-	1,698	1,698
T245	Wilmington	49	254.01	2.98	15,677	-	1,655	1,655	256.99	15,496	-	1,636	1,636
T261	Somersset	49	1.00	-	11,000	-	0,980	0,980	1.00	11,000	-	0,980	0,980
T020	Bethel	50	288.56	-	15,629	-	1,650	1,650	288.56	15,629	-	1,650	1,650
T085	Granville	50	43.73	(15.16)	12,438	-	1,313	1,313	28.57	19,038	-	2,009	2,009
T091	Hancock	50	47.65	-	18,152	-	1,916	1,916	47.65	18,152	-	1,916	1,916
T153	Pittsfield	50	74.62	-	17,740	-	1,872	1,872	74.62	17,740	-	1,872	1,872
T168	Rochester	50	138.56	(33.33)	14,315	-	1,511	1,511	105.23	18,849	1,845	2,184	2,184
T197	Stockbridge	50	104.55	-	15,487	-	1,635	1,635	104.55	15,487	-	1,635	1,635
T009	Barnard	51	56.19	4.13	14,587	-	1,540	1,691	60.32	13,588	-	1,434	1,633
T028	Bridgewater	51	41.61	(2.31)	16,105	-	1,700	1,796	39.30	17,051	885	1,893	1,865
T157	Pomfret	51	54.91	2.18	16,055	-	1,695	1,779	57.09	15,442	-	1,630	1,745
T163	Reading	51	50.84	0.14	16,411	-	1,732	1,786	50.98	16,366	-	1,727	1,780
T188	Killington	51	43.88	(1.59)	18,621	1,163	2,088	1,960	42.29	19,321	1,815	2,231	2,021
T253	Woodstock	51	156.01	0.17	14,987	-	1,582	1,734	156.18	14,971	-	1,580	1,729
U004	Woodstock UHSD	51	469.15	0.85	16,979	595	1,855	-	470.00	16,948	565	1,848	-
T094	Hartland	52	453.14	14.93	15,757	-	1,663	1,663	468.07	15,254	-	1,610	1,610
T227	Weathersfield	52	332.84	1.96	15,866	-	1,675	1,675	334.80	15,773	-	1,665	1,665

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			N = 268	N = 195	N = 269	N = 18	N = 275	N = 253	N = 273	N = 274	N = 17	N = 280	N = 258	
			FY2016 equalized pupils, current law						FY2016 equalized pupils, draft proposal					
			Year 1						Year 1					
GovID	LEAID	S.U.	FY2016 EqPup	Difference btw Current & Draft 3-1	Ed Spend per EqPup	Over Excess	ETR District	ETR Town	FY2016 EqPup	Ed Spend per EqPup	Over Excess	ETR District	ETR Town	
40			89,163.23	1,181.16	14,023	-	1.482	-	90,344.39	13,840	-	1.462	-	
T238	West Windsor	52	132.72	-	15,466	-	1.632	1.632	132.72	15,466	-	1.632	1.632	
T247	Windsor	52	479.24	-	13,740	-	1.450	1.450	479.24	13,740	-	1.450	1.450	
T093	Hartford	54	1,510.39	-	14,100	-	1.488	1.488	1,510.39	14,100	-	1.488	1.488	
T145	Norwich	55	634.03	4.25	17,109	-	1.806	1.806	638.28	16,995	-	1.794	1.794	
T193	Springfield	56	1,331.78	37.24	16,265	-	1.717	1.717	1,369.02	15,823	-	1.670	1.670	
T087	Groton	57	-	-	-	-	-	1.618	-	-	-	-	1.530	
T175	Ryegate	57	-	-	-	-	-	1.618	-	-	-	-	1.530	
T229	Wells River	57	-	-	-	-	-	1.618	-	-	-	-	1.530	
U021	Blue Mountain USD	57	403.27	23.09	15,326	-	1.618	-	426.36	14,496	-	1.530	-	
T070	Essex Town	59	1,213.00	7.21	13,891	-	1.466	1.525	1,220.21	13,809	-	1.458	1.518	
T005	Arlington	60	377.47	-	13,567	-	1.432	1.432	377.47	13,567	-	1.432	1.432	
T181	Sandgate	60	47.84	(0.22)	13,401	-	1.414	1.414	47.62	13,463	-	1.421	1.421	
T011	Barre City	61	881.60	15.28	11,536	-	1.218	1.249	896.88	11,340	-	1.197	1.232	
T012	Barre Town	61	807.96	-	11,136	-	1.175	1.222	807.96	11,136	-	1.175	1.218	
U041	Spaulding UHSD	61	824.12	7.29	12,468	-	1.316	-	831.41	12,358	-	1.304	-	
T004	Andover	63	2.28	0.16	8,289	-	0.875	1.448	2.44	7,745	-	0.818	1.410	
T008	Baltimore	63	49.17	-	11,764	-	1.242	1.242	49.17	11,764	-	1.242	1.242	
T043	Cavendish	63	96.22	-	15,150	-	1.599	1.509	96.22	15,150	-	1.599	1.493	
T047	Chester	63	16.22	0.45	10,609	-	1.120	1.458	16.67	10,322	-	1.090	1.421	
T115	Ludlow	63	110.00	5.74	16,318	11	1.724	1.718	115.74	15,509	-	1.637	1.636	
T133	Mt. Holly	63	72.82	2.90	17,946	1,321	2.034	1.869	75.72	17,259	651	1.890	1.760	
T156	Plymouth	63	53.87	-	15,235	-	1.608	1.608	53.87	15,235	-	1.608	1.608	
U029	Chester-Andover UESD	63	202.03	6.62	14,487	-	1.529	-	208.65	14,027	-	1.481	-	
U035	Green Mountain UHSD	63	342.54	7.61	13,521	-	1.427	-	350.15	13,227	-	1.396	-	
U039	Black River UHSD	63	195.62	9.25	16,233	-	1.713	-	204.87	15,500	-	1.636	-	
T074	Fairlee	64	-	-	-	-	-	1.843	-	-	-	-	1.911	
T215	Vershire	64	-	-	-	-	-	1.843	-	-	-	-	1.911	
T230	West Fairlee	64	-	-	-	-	-	1.843	-	-	-	-	1.911	
U146	Rivendell Interstate USD	64	293.14	(6.47)	17,463	-	1.843	-	286.67	17,857	253	1.911	-	
Z999	Statewide Total	#	89,163.23	1,181.16	14,023	-	1.482	-	90,344.39	13,840	-	1.462	-	