

Cost containment as laid out in secs. 37 & 38
of Act 46 (H. 361)

Education spending per equalized pupil less
eligible exclusions.

Based on final FY2016 budget data as of 14-Jul-15.

			A	B	C	D	E	F	G	H	I	
			Informational Data			FY2016 ES/EP less EXC max red ES/EP	D _{max} ÷ D _{dist} ES/EP _{max} vs District ES/EP	E x 5.5% Allowable Growth Percentage based on 5.5%	D x F FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	G + H FY2017 Max ES/EP prior to Excess	
FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms 110.0%	19,189.45	36.14%	1.99%							280.50
GovID	LEAID	S.U.	32	89,163.23	640.07	100.7%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62
T239	Weybridge	03		45.95	1.31	102.9%	19,189.45	-	-	-	20,200.37	20,200.37
T153	Pittsfield	51		74.62	-	100.0%	18,674.44	2.76%	Exempt tuition pk-12	na	18,687.59	na
T091	Hancock	50		47.65	-	100.0%	17,794.34	7.84%	Exempt tuition pk-12	na	17,817.36	na
T188	Killington	51		43.88	1.59	103.8%	17,153.03	11.87%	0.65%	111.49	17,153.03	17,264.52
T061	Dummerston	48		155.07	0.01	100.0%	17,105.22	12.18%	0.67%	114.60	17,105.22	17,219.82
U003	Middlebury UHSD	03		967.71	6.97	100.7%	16,993.95	12.92%	0.71%	120.66	17,593.73	17,714.39
T133	Mt. Holly	63		72.82	(0.01)	100.0%	16,953.80	13.19%	0.73%	123.76	17,396.40	17,520.16
T161	Putney	48		177.34	5.31	103.1%	16,951.82	13.20%	0.73%	123.75	16,951.82	17,075.57
T056	Danby	06		119.26	(0.01)	100.0%	16,947.02	13.23%	0.73%	123.71	16,947.82	17,071.53
T125	Middletown Springs	38		121.67	-	100.0%	16,945.91	13.24%	0.73%	123.71	17,285.28	17,408.99
T205	Thetford	27		400.04	-	100.0%	16,935.46	13.31%	0.73%	123.63	18,213.58	18,337.21
T049	Clarendon	33		166.20	(0.01)	100.0%	16,886.82	13.64%	0.75%	126.65	16,886.82	17,013.47
T251	Woodbury	35		48.21	-	100.0%	16,862.50	13.80%	0.76%	128.16	16,908.11	17,036.27
T065	East Montpelier	32		185.00	-	100.0%	16,840.19	13.95%	0.77%	129.67	19,727.72	19,857.39
T141	North Bennington ID	05		124.01	0.01	100.0%	16,836.57	13.97%	0.77%	129.64	17,101.80	17,231.44
T208	Townshend	46		75.89	-	100.0%	16,810.78	14.15%	0.78%	131.12	16,810.78	16,941.90
T167	Ripton	03		33.73	-	100.0%	16,786.78	14.31%	0.79%	132.62	17,301.04	17,433.66
U043	Lakeview UESD	35		74.32	-	100.0%	16,705.90	14.87%	0.82%	136.99	16,750.28	16,887.27
T066	Eden	25		116.31	-	100.0%	16,658.40	15.19%	0.84%	139.93	16,756.19	16,896.12
T067	Elmore	26		123.35	-	100.0%	16,650.18	15.25%	0.84%	139.86	16,650.18	16,790.04
U004	Woodstock UHSD	51		469.15	23.34	105.2%	16,567.20	15.83%	0.87%	144.13	16,684.99	16,829.12
T020	Bethel	50		288.56	-	100.0%	16,555.14	15.91%	0.88%	145.69	16,570.49	16,716.18
T130	Moretown	42		101.50	0.24	100.2%	16,540.95	16.01%	0.88%	145.56	17,604.68	17,750.24
T115	Ludlow	63		110.00	2.02	101.9%	16,516.38	16.18%	0.89%	147.00	16,531.14	16,678.14
T242	Whitingham	49		199.21	-	100.0%	16,510.57	16.23%	0.89%	146.94	17,728.26	17,875.20
T201	Sudbury	36		27.27	-	100.0%	16,502.20	16.28%	0.90%	148.52	16,507.30	16,655.82
T178	St. George	14		116.56	-	100.0%	16,493.86	16.34%	Exempt tuition pk-12	na	16,493.86	na
U039	Black River UHSD	63		195.62	2.17	101.1%	16,487.21	16.39%	0.90%	148.38	16,649.24	16,797.62
T195	Stannard	35		28.13	-	100.0%	16,463.60	16.56%	0.91%	149.82	16,502.67	16,652.49
T156	Plymouth	63		53.87	-	100.0%	16,459.75	16.58%	Exempt tuition pk-12	na	16,459.75	na
T094	Hartland	52		453.14	-	100.0%	16,417.18	16.89%	0.93%	152.68	16,533.24	16,685.92
T163	Reading	51		50.84	-	100.0%	16,398.50	17.02%	0.94%	154.15	17,208.30	17,362.45
T051	Concord	18		218.78	-	100.0%	16,349.05	17.37%	0.96%	156.95	16,413.32	16,570.27
U019	Harwood UHSD	42		706.61	5.77	100.8%	16,292.04	17.78%	0.98%	159.66	16,721.24	16,880.90
T053	Cornwall	03		79.73	-	100.0%	16,274.24	17.91%	0.99%	161.11	16,274.24	16,435.35
T151	Peacham	09		92.62	4.76	105.4%	16,255.10	18.05%	0.99%	160.93	16,255.10	16,416.03
T238	West Windsor	52		132.72	-	100.0%	16,239.05	18.17%	1.00%	162.39	16,369.13	16,531.52
T245	Wilmington	49		254.01	-	100.0%	16,170.30	18.67%	1.03%	166.55	17,324.24	17,490.79

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FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms										
GovID	LEAID	S.U.	32	89,163.23	640.07	100.7%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62
U048	Bellows Free Academy UHSD	23	761.16	0.04	100.0%	16,141.11	18.89%	1.04%	167.87	16,442.41	16,610.28	
T214	Vernon	48	224.52	0.06	100.0%	16,122.28	19.02%	1.05%	169.28	16,122.28	16,291.56	
T120	Marlboro	46	133.19	-	100.0%	16,062.15	19.47%	1.07%	171.87	16,062.15	16,234.02	
T226	Waterville	25	48.66	0.92	101.9%	16,038.31	19.65%	1.08%	173.21	16,128.24	16,301.45	
T189	Shoreham	03	75.08	3.79	105.3%	16,019.52	19.79%	1.09%	174.61	16,479.32	16,653.93	
T154	Pittsford	36	203.32	-	100.0%	15,880.13	20.84%	1.15%	182.62	16,112.27	16,294.89	
U026	Hazen UHSD	35	356.49	0.01	100.0%	15,860.55	20.99%	1.15%	182.40	16,008.16	16,190.56	
T014	Belvidere	25	30.42	-	100.0%	15,858.15	21.01%	1.16%	183.95	16,977.25	17,161.20	
U006	Brattleboro UHSD	48	1,127.92	6.10	100.5%	15,798.36	21.46%	1.18%	186.42	17,167.52	17,353.94	
T029	Bridport	03	80.91	-	100.0%	15,766.03	21.71%	1.19%	187.62	16,471.94	16,659.56	
T145	Norwich	55	634.03	-	100.0%	15,713.25	22.12%	1.22%	191.70	17,260.01	17,451.71	
T038	Cabot	41	187.82	6.86	103.8%	15,681.26	22.37%	1.23%	192.88	16,048.76	16,241.64	
U034	Leland & Gray UHSD	46	309.37	1.86	100.6%	15,649.25	22.62%	1.24%	194.05	16,416.97	16,611.02	
T089	Guilford	48	152.74	6.19	104.2%	15,626.95	22.80%	1.25%	195.34	15,626.95	15,822.29	
T084	Grand Isle	24	298.81	-	100.0%	15,585.49	23.12%	1.27%	197.94	15,603.34	15,801.28	
U301	Mountain Towns RED	06	458.20	5.87	101.3%	15,574.40	23.21%	1.28%	199.35	16,011.71	16,211.06	
T248	Winhall	06	137.61	-	100.0%	15,574.18	23.21%	1.28%	199.35	15,737.08	15,936.43	
T219	Wallingford	33	126.14	0.31	100.2%	15,572.86	23.22%	1.28%	199.33	16,138.14	16,337.47	
U037	Millers Run UESD	08	202.93	15.47	108.3%	15,570.10	23.25%	1.28%	199.30	16,131.67	16,330.97	
T216	Victory	18	10.29	0.29	102.9%	15,543.44	23.46%	Exempt tuition pk-12	na	15,543.44	na	
T076	Ferrisburgh	02	194.11	11.71	106.4%	15,533.03	23.54%	1.29%	200.38	15,533.03	15,733.41	
U146	Rivendell Interstate USD	64	293.14	6.47	102.3%	15,531.50	23.55%	1.30%	201.91	16,851.63	17,053.54	
T193	Springfield	56	1,331.78	-	100.0%	15,525.24	23.60%	1.30%	201.83	16,264.65	16,466.48	
T059	Dorset	06	299.65	-	100.0%	15,443.09	24.26%	1.33%	205.39	15,451.58	15,656.97	
T019	Berlin	32	179.29	(0.02)	100.0%	15,421.56	24.43%	1.34%	206.65	15,684.95	15,891.60	
T036	Burke	08	283.60	-	100.0%	15,421.33	24.43%	1.34%	206.65	15,421.33	15,627.98	
U018	Lamoille UHSD	25	854.01	1.04	100.1%	15,415.62	24.48%	1.35%	208.11	14,792.81	15,000.92	
U028	Mt. Abraham UHSD	01	795.41	1.66	100.2%	15,413.41	24.50%	1.35%	208.08	15,480.33	15,688.41	
U021	Blue Mountain USD	57	403.27	0.30	100.1%	15,397.86	24.62%	1.35%	207.87	15,570.77	15,778.64	
T098	Hubbardton	04	27.28	0.86	103.3%	15,387.98	24.70%	1.36%	209.28	15,387.98	15,597.26	
T135	Newark	08	77.57	-	100.0%	15,359.96	24.93%	1.37%	210.43	15,512.07	15,722.50	
T234	Westminster	47	254.47	1.02	100.4%	15,339.79	25.10%	1.38%	211.69	15,888.53	16,100.22	
T009	Barnard	51	56.19	1.75	103.2%	15,335.02	25.13%	1.38%	211.62	15,335.02	15,546.64	
T001	Addison	02	76.99	5.48	107.7%	15,304.21	25.39%	1.40%	214.26	15,304.21	15,518.47	
U046	Essex Comm. Ed. Ctr. UHSD	13	1,148.15	0.01	100.0%	15,285.57	25.54%	1.40%	214.00	16,098.29	16,312.29	
T199	Strafford	30	176.08	-	100.0%	15,285.30	25.54%	1.40%	213.99	15,346.18	15,560.17	
T233	West Haven	04	24.23	0.73	103.1%	15,274.66	25.63%	1.41%	215.37	15,274.66	15,490.03	
T127	Monkton	01	149.90	0.01	100.0%	15,241.12	25.91%	1.43%	217.95	15,724.14	15,942.09	

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FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms	110.0%	19,189.45								
GovID	LEAID	S.U.	32	89,163.23	640.07	100.7%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62
T075	Fayston	42	97.22	(0.01)	100.0%	15,236.92	25.94%	1.43%	217.89	15,259.52	15,477.41	
T180	Salisbury	03	88.60	0.01	100.0%	15,207.57	26.18%	1.44%	218.99	16,139.65	16,358.64	
T210	Tunbridge	30	179.54	-	100.0%	15,191.48	26.32%	1.45%	220.28	15,216.00	15,436.28	
T045	Charlotte	14	407.33	(0.01)	100.0%	15,122.99	26.89%	1.48%	223.82	15,746.38	15,970.20	
U032	U-32 UHSD	32	757.28	3.31	100.4%	15,122.97	26.89%	1.48%	223.82	16,097.03	16,320.85	
U005	Vergennes UHSD	02	572.58	27.60	105.1%	15,121.94	26.90%	1.48%	223.80	16,518.70	16,742.50	
U027	Bellows Falls UHSD	47	419.29	0.48	100.1%	15,121.88	26.90%	1.48%	223.80	15,127.21	15,351.01	
U030	Oxbow UHSD	27	344.74	0.03	100.0%	15,082.63	27.23%	1.50%	226.24	15,089.89	15,316.13	
T217	Waitsfield	42	135.99	-	100.0%	15,075.02	27.29%	1.50%	226.13	15,075.02	15,301.15	
T206	Tinmouth	33	77.91	2.90	103.9%	15,053.25	27.48%	1.51%	227.30	15,053.25	15,280.55	
T197	Stockbridge	50	104.55	-	100.0%	15,052.98	27.48%	1.51%	227.30	15,065.04	15,292.34	
T046	Chelsea	30	179.42	-	100.0%	15,051.97	27.49%	1.51%	227.28	15,088.95	15,316.23	
T253	Woodstock	51	156.01	4.30	102.8%	15,051.83	27.49%	1.51%	227.28	15,541.48	15,768.76	
T005	Arlington	60	377.47	-	100.0%	15,037.67	27.61%	1.52%	228.57	15,455.83	15,684.40	
T103	Isle La Motte	24	57.51	1.22	102.2%	15,021.24	27.75%	1.53%	229.82	15,549.57	15,779.39	
T225	Waterford	18	233.61	1.10	100.5%	15,006.09	27.88%	1.53%	229.59	15,050.51	15,280.10	
T027	Brattleboro	48	821.18	0.03	100.0%	14,994.69	27.97%	1.54%	230.92	15,573.21	15,804.13	
T138	New Haven	01	93.15	1.23	101.3%	14,991.55	28.00%	1.54%	230.87	15,323.04	15,553.91	
T055	Craftsbury	35	150.75	-	100.0%	14,952.76	28.33%	1.56%	233.26	16,933.83	17,167.09	
T196	Starksboro	01	158.23	-	100.0%	14,939.16	28.45%	1.56%	233.05	15,484.72	15,717.77	
T060	Dover	46	169.06	-	100.0%	14,933.80	28.50%	1.57%	234.46	14,946.39	15,180.85	
T111	Lemington	19	14.66	3.95	136.9%	14,925.51	28.57%	phantoms ≥ 10%	na	14,925.51	na	
U022A	North Country Jr UHSD	31	243.38	0.48	100.2%	14,907.27	28.73%	1.58%	235.53	15,082.30	15,317.83	
T039	Calais	32	115.80	(0.01)	100.0%	14,882.11	28.94%	1.59%	236.63	14,918.38	15,155.01	
U008	Otter Valley UHSD	36	597.86	8.88	101.5%	14,830.12	29.40%	1.62%	240.25	15,162.72	15,402.97	
U047	Mettawee Community Sch UESD	06	174.03	0.85	100.5%	14,825.10	29.44%	1.62%	240.17	15,576.82	15,816.99	
U024	Lake Region UHSD	34	364.13	2.47	100.7%	14,822.61	29.46%	1.62%	240.13	14,822.61	15,062.74	
T246	Windham	46	19.69	1.88	110.6%	14,821.13	29.47%	phantoms ≥ 10%	na	15,098.22	na	
T232	Westford	13	307.37	13.83	104.7%	14,813.60	29.54%	1.62%	239.98	14,815.03	15,055.01	
U033	Twinfield USD	41	405.07	3.29	100.8%	14,763.77	29.98%	1.65%	243.60	14,881.73	15,125.33	
T003	Alburgh	24	311.89	-	100.0%	14,746.69	30.13%	1.66%	244.80	14,796.74	15,041.54	
T043	Cavendish	63	96.22	0.01	100.0%	14,737.34	30.21%	1.66%	244.64	15,795.03	16,039.67	
T006	Athens	47	50.86	-	100.0%	14,712.39	30.43%	1.67%	245.70	14,712.39	14,958.09	
T221	Wardsboro	46	127.35	-	100.0%	14,710.60	30.45%	1.67%	245.67	14,733.07	14,978.74	
T231	Westfield	31	39.44	2.24	106.0%	14,681.16	30.71%	1.69%	248.11	14,681.16	14,929.27	
T200	Stratton	46	30.28	-	100.0%	14,660.21	30.89%	1.70%	249.22	14,678.90	14,928.12	
T159	Pownal	05	255.92	-	100.0%	14,653.37	30.96%	1.70%	249.11	14,684.67	14,933.78	
T169	Rockingham	47	547.76	0.02	100.0%	14,649.64	30.99%	1.70%	249.04	16,275.72	16,524.76	

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GovID	LEAID	S.U.	32	89,163.23	640.07	100.7%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62
T191	South Burlington	16	2,400.03	-	100.0%	14,626.17	31.20%	1.72%	251.57	14,922.82	15,174.39	
T184	Sharon	30	245.69	-	100.0%	14,616.86	31.28%	1.72%	251.41	14,638.82	14,890.23	
T093	Hartford	54	1,510.39	-	100.0%	14,613.92	31.31%	1.72%	251.36	14,882.93	15,134.29	
U023	Currier Memorial UESD	06	98.35	1.90	102.0%	14,543.12	31.95%	1.76%	255.96	14,544.42	14,800.38	
T158	Poultney	38	408.54	-	100.0%	14,540.95	31.97%	1.76%	255.92	14,549.26	14,805.18	
T143	North Hero	24	93.49	-	100.0%	14,529.69	32.07%	1.76%	255.72	14,529.69	14,785.41	
U401A	Mt. Mansfield Modified USD #401A	12	809.60	1.38	100.2%	14,509.06	32.26%	Exempt sec. 513.1, No. 58, 2015	na	15,206.46	na	
T031	Bristol	01	281.22	0.03	100.0%	14,500.42	32.34%	1.78%	258.11	14,503.52	14,761.63	
T124	Middlesex	32	156.61	0.01	100.0%	14,490.26	32.43%	1.78%	257.93	16,547.89	16,805.82	
T171	Royalton	30	316.47	-	100.0%	14,472.42	32.59%	1.79%	259.06	14,498.09	14,757.15	
U045	Duxbury-Waterbury UESD	42	653.70	9.26	101.4%	14,468.36	32.63%	1.79%	258.98	15,473.15	15,732.13	
T227	Weathersfield	52	332.84	-	100.0%	14,432.87	32.96%	1.81%	261.23	15,648.96	15,910.19	
T119	Manchester	06	625.80	-	100.0%	14,406.17	33.20%	1.83%	263.63	14,555.06	14,818.69	
T104	Jamaica	46	62.72	-	100.0%	14,393.14	33.32%	1.83%	263.39	14,435.33	14,698.72	
U401B	Mt. Mansfield Modified USD #401B	12	1,657.08	2.50	100.2%	14,387.36	33.38%	Exempt sec. 513.1, No. 58, 2015	na	14,546.16	na	
T254	Worcester	32	70.46	3.46	105.2%	14,379.33	33.45%	1.84%	264.58	14,458.81	14,723.39	
T181	Sandgate	60	47.84	0.95	102.0%	14,373.75	33.50%	Exempt tuition pk-12	na	14,373.75	na	
U029	Chester-Andover UESD	63	202.03	3.83	101.9%	14,371.84	33.52%	1.84%	264.44	14,516.27	14,780.71	
T250	Wolcott	35	282.30	-	100.0%	14,369.96	33.54%	1.84%	264.41	14,412.80	14,677.21	
U002	Randolph UHSD	28	498.99	12.27	102.5%	14,352.96	33.70%	1.85%	265.53	14,389.01	14,654.54	
T010	Barnet	09	280.70	-	100.0%	14,346.77	33.75%	1.86%	266.85	14,356.75	14,623.60	
T170	Roxbury	43	86.02	13.26	118.2%	14,328.64	33.92%	phantoms ≥ 10%	na	14,349.76	na	
T129	Montpelier	45	992.33	-	100.0%	14,323.87	33.97%	1.87%	267.86	14,863.33	15,131.19	
T069	Essex Junction ID	13	1,078.14	0.07	100.0%	14,315.15	34.05%	1.87%	267.69	14,447.89	14,715.58	
T160	Proctor	37	299.06	8.08	102.8%	14,271.46	34.46%	1.90%	271.16	14,945.17	15,216.33	
T168	Rochester	50	138.56	33.33	131.7%	14,149.43	35.62%	phantoms ≥ 10%	na	14,158.55	na	
T070	Essex Town	59	1,213.00	(0.08)	100.0%	14,139.64	35.71%	1.96%	277.14	14,314.32	14,591.46	
T057	Danville	09	310.63	-	100.0%	14,125.38	35.85%	1.97%	278.27	14,161.09	14,439.36	
T002	Albany	34	89.06	(0.01)	100.0%	14,123.40	35.87%	1.97%	278.23	14,858.61	15,136.84	
T110	Leicester	36	65.57	2.92	104.7%	14,113.63	35.96%	1.98%	279.45	14,118.50	14,397.95	
T072	Fairfield	23	324.18	-	100.0%	14,079.65	36.29%	2.00%	281.59	14,101.71	14,383.30	
T092	Hardwick	35	256.18	(0.01)	100.0%	14,073.83	36.35%	2.00%	281.48	14,123.19	14,404.67	
T123	Middlebury ID	03	415.12	0.04	100.0%	14,070.16	36.38%	2.00%	281.40	14,498.26	14,779.66	
T108	Kirby	18	90.13	-	100.0%	14,056.65	36.52%	Exempt tuition pk-12	na	14,056.65	na	
T198	Stowe	26	703.13	-	100.0%	14,040.39	36.67%	2.02%	283.62	14,306.64	14,590.26	
T192	South Hero	24	201.98	11.81	106.2%	14,026.49	36.81%	2.02%	283.34	14,632.73	14,916.07	
T100	Hyde Park	25	224.86	(0.02)	100.0%	14,012.34	36.95%	2.03%	284.45	14,141.67	14,426.12	
T142	Northfield	43	594.78	3.77	100.6%	13,900.35	38.05%	2.09%	290.52	13,909.18	14,199.70	

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Based on final FY2016 budget data as of 14-Jul-15.

			A	B	C	D	E	F	G	H	I	
			Informational Data			FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	E x 5.5%	FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess	
FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms	110.0%	19,189.45	5.5%							
GovID	LEAID	S.U.	32	89,163.23	640.07	100.7%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62
T117	Lyndon	08		731.36	-	100.0%	13,897.82	38.08%	2.09%	290.46	13,897.82	14,188.28
T112	Lincoln	01		121.32	0.01	100.0%	13,890.09	38.15%	2.10%	291.69	14,904.21	15,195.90
T096	Hinesburg	14		529.07	0.02	100.0%	13,868.99	38.36%	2.11%	292.64	14,489.97	14,782.61
T032	Brookfield	28		67.81	9.46	116.2%	13,868.69	38.37%	phantoms ≥ 10%	na	13,868.69	na
U035	Green Mountain UHSD	63		342.54	4.02	101.2%	13,868.31	38.37%	2.11%	292.62	13,896.43	14,189.05
T037	Burlington	15		4,190.48	-	100.0%	13,823.63	38.82%	2.14%	295.83	13,837.52	14,133.35
T137	Newfane	46		86.42	-	100.0%	13,802.04	39.03%	2.15%	296.74	13,802.04	14,098.78
T033	Brookline	46		47.18	-	100.0%	13,798.92	39.06%	2.15%	296.68	13,798.92	14,095.60
T186	Shelburne	14		775.86	(0.03)	100.0%	13,780.85	39.25%	2.16%	297.67	13,973.06	14,270.73
T173	Rutland City	40		2,153.22	-	100.0%	13,761.28	39.45%	2.17%	298.62	14,208.35	14,506.97
T237	West Rutland	37		335.21	-	100.0%	13,754.09	39.52%	2.17%	298.46	13,912.58	14,211.04
T105	Jay	31		55.85	0.01	100.0%	13,721.31	39.85%	2.19%	300.50	13,721.31	14,021.81
T126	Milton	10		1,638.84	-	100.0%	13,695.91	40.11%	2.21%	302.68	14,100.15	14,402.83
T241	Whiting	36		37.21	1.08	103.0%	13,681.51	40.26%	2.21%	302.36	13,890.43	14,192.79
T203	Sutton	08		161.78	-	100.0%	13,677.87	40.30%	2.22%	303.65	13,818.15	14,121.80
T140	Newport Town	31		147.27	0.01	100.0%	13,670.69	40.37%	2.22%	303.49	14,511.53	14,815.02
U044	Vergennes UESD	02		282.59	7.88	102.9%	13,653.77	40.54%	2.23%	304.48	13,752.87	14,057.35
T099	Huntington	12		136.01	0.01	100.0%	13,627.39	40.82%	2.25%	306.62	13,898.86	14,205.48
U022B	North Country Sr UHSD	31		891.66	11.52	101.3%	13,599.37	41.11%	2.26%	307.35	13,729.67	14,037.02
U042	Castleton-Hubbardton UESD	04		372.68	1.80	100.5%	13,592.31	41.18%	2.26%	307.19	13,592.31	13,899.50
T222	Warren	42		145.16	0.05	100.0%	13,591.42	41.19%	2.27%	308.53	13,607.13	13,915.66
U040	Mill River UHSD	33		408.67	8.60	102.1%	13,588.55	41.22%	2.27%	308.46	14,111.48	14,419.94
T107	Johnson	25		239.63	(0.02)	100.0%	13,569.92	41.41%	2.28%	309.39	13,651.26	13,960.65
T228	Wells	38		138.96	-	100.0%	13,536.89	41.76%	2.30%	311.35	13,536.89	13,848.24
T090	Halifax	49		83.15	3.98	105.0%	13,534.91	41.78%	2.30%	311.30	13,534.91	13,846.21
T244	Williston	14		990.28	0.05	100.0%	13,518.80	41.95%	2.31%	312.28	13,807.86	14,120.14
T223	Washington	29		131.15	-	100.0%	13,514.05	42.00%	2.31%	312.17	13,514.05	13,826.22
U036	Waits River Valley UESD	27		345.82	24.02	107.5%	13,451.29	42.66%	2.35%	316.11	13,458.44	13,774.55
T050	Colchester	07		2,159.83	-	100.0%	13,447.53	42.70%	2.35%	316.02	13,534.83	13,850.85
T082	Grafton	47		58.76	0.23	100.4%	13,435.60	42.83%	2.36%	317.08	13,435.60	13,752.68
T202	Sunderland	06		140.95	-	100.0%	13,431.58	42.87%	2.36%	316.99	13,476.62	13,793.61
T054	Coventry	31		163.20	-	100.0%	13,417.29	43.02%	2.37%	317.99	13,732.63	14,050.62
T132	Morristown	26		761.69	-	100.0%	13,412.62	43.07%	2.37%	317.88	13,724.35	14,042.23
T024	Braintree	28		78.78	0.11	100.1%	13,397.26	43.23%	2.38%	318.85	13,677.56	13,996.41
U015	Champlain Valley UHSD	14		1,293.45	(0.03)	100.0%	13,378.24	43.44%	2.39%	319.74	14,190.72	14,510.46
T040	Cambridge	25		342.92	0.01	100.0%	13,356.60	43.67%	2.40%	320.56	13,375.67	13,696.23
T136	Newbury	27		125.04	(0.01)	100.0%	13,353.02	43.71%	2.40%	320.47	13,353.02	13,673.49
T077	Fletcher	22		213.23	-	100.0%	13,347.04	43.77%	2.41%	321.66	13,347.04	13,668.70

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			Informational Data			FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	E x 5.5%	FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess	
FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms	110.0%	19,189.45	5.5%							
GovID	LEAID	S.U.	32	89,163.23	640.07	100.7%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62
T116	Lunenburg	18		174.14	3.51	102.1%	13,341.80	43.83%	2.41%	321.54	13,372.18	13,693.72
T095	Highgate	21		304.83	7.70	102.6%	13,323.99	44.02%	2.42%	322.44	13,323.99	13,646.43
T148	Orwell	04		115.15	-	100.0%	13,297.48	44.31%	2.44%	324.46	13,373.68	13,698.14
U016	Fair Haven UHSD	04		482.09	1.77	100.4%	13,262.01	44.69%	2.46%	326.25	13,263.59	13,589.84
T080	Glover	34		125.38	0.01	100.0%	13,257.59	44.74%	2.46%	326.14	14,128.77	14,454.91
U007	Missisquoi Valley UHSD	21		917.79	6.99	100.8%	13,205.24	45.32%	2.49%	328.81	13,353.87	13,682.68
T147	Orleans ID	34		94.18	-	100.0%	13,176.45	45.63%	2.51%	330.73	13,176.45	13,507.18
T017	Benson	04		94.42	2.37	102.6%	13,159.30	45.82%	2.52%	331.61	13,159.30	13,490.91
T008	Baltimore	63		49.17	-	100.0%	13,156.72	45.85%	Exempt tuition pk-12	na	13,156.72	na
T030	Brighton	31		100.62	14.48	116.8%	12,999.38	47.62%	phantoms ≥ 10%	na	12,999.38	na
T015	Bennington ID	05		852.15	(0.10)	100.0%	12,990.83	47.72%	2.62%	340.36	13,016.20	13,356.56
U014	Mt. Anthony UHSD	05		1,758.89	0.07	100.0%	12,910.71	48.63%	2.67%	344.72	13,526.19	13,870.91
T247	Windsor	52		479.24	-	100.0%	12,909.63	48.64%	2.68%	345.98	13,731.65	14,077.63
T007	Bakersfield	20		216.16	-	100.0%	12,876.37	49.03%	2.70%	347.66	13,278.45	13,626.11
T079	Georgia	22		854.94	-	100.0%	12,862.40	49.19%	2.71%	348.57	12,884.08	13,232.65
T182	Searsburg	49		25.19	-	100.0%	12,843.27	49.41%	Exempt tuition pk-12	na	12,843.27	na
T174	Rutland Town	37		520.17	-	100.0%	12,837.01	49.49%	2.72%	349.17	13,176.11	13,525.28
T018	Berkshire	20		281.84	-	100.0%	12,808.60	49.82%	2.74%	350.96	12,847.32	13,198.28
T048	Chittenden	36		205.83	14.36	107.5%	12,800.40	49.91%	2.75%	352.01	13,271.16	13,623.17
T146	Orange	29		164.09	-	100.0%	12,790.92	50.02%	2.75%	351.75	12,790.92	13,142.67
T249	Winooski ID	17		925.03	-	100.0%	12,786.96	50.07%	2.75%	351.64	12,896.81	13,248.45
T023	Bradford ID	27		224.08	(0.02)	100.0%	12,771.43	50.25%	2.76%	352.49	13,839.63	14,192.12
T177	St. Albans Town	23		717.33	(0.02)	100.0%	12,753.76	50.46%	2.78%	354.55	12,771.53	13,126.08
T204	Swanton	21		529.86	0.04	100.0%	12,730.70	50.73%	2.79%	355.19	12,789.71	13,144.90
T131	Morgan	31		35.25	1.14	103.3%	12,695.74	51.15%	2.81%	356.75	12,695.74	13,052.49
T073	Fair Haven	04		324.30	0.02	100.0%	12,691.16	51.20%	2.82%	357.89	13,019.24	13,377.13
T144	Norton	19		16.12	3.63	129.1%	12,675.31	51.39%	phantoms ≥ 10%	na	12,675.31	na
T235	Westmore	34		24.61	1.50	106.5%	12,455.91	54.06%	2.97%	369.94	12,455.91	12,825.85
T122	Mendon	36		160.73	20.69	114.8%	12,436.61	54.30%	phantoms ≥ 10%	na	12,888.88	na
T243	Williamstown	29		533.24	-	100.0%	12,422.19	54.48%	3.00%	372.67	13,257.61	13,630.28
T139	Newport City	31		350.16	(0.01)	100.0%	12,335.25	55.57%	3.06%	377.46	12,335.25	12,712.71
T187	Sheldon	21		385.07	-	100.0%	12,311.04	55.87%	3.07%	377.95	12,311.04	12,688.99
T026	Brandon	36		345.30	(0.02)	100.0%	12,274.36	56.34%	3.10%	380.51	12,450.33	12,830.84
T013	Barton ID	34		188.38	-	100.0%	12,273.53	56.35%	3.10%	380.48	12,273.53	12,654.01
T162	Randolph	28		309.51	0.02	100.0%	12,264.05	56.47%	3.11%	381.41	13,002.57	13,383.98
T183	Shaftsbury	05		244.61	0.02	100.0%	12,211.44	57.14%	3.14%	383.44	12,263.78	12,647.22
T097	Holland	31		53.82	-	100.0%	12,198.68	57.31%	3.15%	384.26	12,198.68	12,582.94
T209	Troy	31		188.06	(0.01)	100.0%	12,186.89	57.46%	3.16%	385.11	12,205.41	12,590.52

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FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms										
GovID	LEAID	S.U.	32	89,163.23	640.07	100.7%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62
T085	Granville	50		43.73	16.17	158.7%	12,167.50	57.71%	phantoms ≥ 10%	na	12,175.07	na
T179	St. Johnsbury	11		1,133.75	-	100.0%	12,037.06	59.42%	3.27%	393.61	12,161.62	12,555.23
T071	Fairfax	22		769.03	-	100.0%	12,019.92	59.65%	3.28%	394.25	12,235.33	12,629.58
T088	Guildhall	18		36.22	6.74	122.9%	12,014.41	59.72%	phantoms ≥ 10%	na	12,046.16	na
T176	St. Albans City	23		779.33	(0.02)	100.0%	11,938.89	60.73%	3.34%	398.76	12,625.54	13,024.30
U041	Spaulding UHSD	61		824.12	0.05	100.0%	11,917.02	61.03%	3.36%	400.41	12,474.41	12,874.82
T190	Shrewsbury	33		75.70	10.98	117.0%	11,845.51	62.00%	phantoms ≥ 10%	na	12,183.38	na
T194	Stamford	49		113.11	-	100.0%	11,789.57	62.77%	3.45%	406.74	11,801.43	12,208.17
T218	Walden	09		155.14	2.76	101.8%	11,712.23	63.84%	3.51%	411.10	11,779.67	12,190.77
T058	Derby	31		347.09	0.03	100.0%	11,644.70	64.79%	3.56%	414.55	11,644.70	12,059.25
T011	Barre City	61		881.60	(0.06)	100.0%	11,471.41	67.28%	3.70%	424.44	11,495.58	11,920.02
T012	Barre Town	61		807.96	0.01	100.0%	11,457.20	67.49%	3.71%	425.06	11,594.65	12,019.71
T165	Richford	20		450.19	-	100.0%	11,348.50	69.09%	3.80%	431.24	11,745.57	12,176.81
T150	Pawlet	06		119.99	(0.01)	100.0%	11,254.99	70.50%	3.88%	436.69	11,293.27	11,729.96
T114	Lowell	31		113.75	-	100.0%	11,242.27	70.69%	3.89%	437.32	11,378.00	11,815.32
T164	Readsboro	49		93.60	15.34	119.6%	11,181.54	71.62%	phantoms ≥ 10%	na	11,188.24	na
T044	Charleston	31		120.27	-	100.0%	11,074.36	73.28%	4.03%	446.30	11,123.20	11,569.50
T128	Montgomery	20		181.33	-	100.0%	11,020.73	74.12%	4.08%	449.65	11,543.71	11,993.36
T078	Franklin	21		134.56	-	100.0%	10,918.63	75.75%	4.17%	455.31	11,262.61	11,717.92
T034	Brownington	34		107.97	-	100.0%	10,917.38	75.77%	4.17%	455.25	11,519.40	11,974.65
T068	Enosburgh	20		500.69	-	100.0%	10,908.29	75.92%	4.18%	455.97	11,550.60	12,006.57
T157	Pomfret	51		54.91	3.73	107.3%	10,743.56	78.61%	4.32%	464.12	10,743.56	11,207.68
T028	Bridgewater	51		41.61	6.24	117.6%	10,724.56	78.93%	phantoms ≥ 10%	na	10,743.57	na
T102	Irasburg	34		142.82	4.27	103.1%	10,709.85	79.18%	4.35%	465.88	10,709.85	11,175.73
T064	East Haven	08		50.30	7.52	117.6%	10,652.93	80.13%	phantoms ≥ 10%	na	11,067.12	na
T047	Chester	63	1	16.22	0.08	100.5%	10,561.41	81.69%	4.49%	474.21	10,561.41	11,035.62
T101	Ira	38		64.03	18.10	139.4%	10,450.93	83.61%	phantoms ≥ 10%	na	10,450.93	na
T081	Goshen	36		14.18	6.78	191.6%	10,360.29	85.22%	phantoms ≥ 10%	na	10,364.10	na
T118	Maidstone	18		22.11	7.21	148.4%	10,191.04	88.30%	phantoms ≥ 10%	na	10,191.04	na
T041	Canaan	19		166.74	32.04	123.8%	10,115.07	89.71%	phantoms ≥ 10%	na	10,253.47	na
T083	Granby	18		12.45	2.70	127.7%	10,011.57	91.67%	phantoms ≥ 10%	na	10,011.57	na
T021	Bloomfield	19		37.51	11.56	144.5%	9,865.80	94.50%	phantoms ≥ 10%	na	9,865.80	na
T172	Rupert	06		37.56	0.78	102.1%	9,466.61	102.71%	5.65%	534.86	9,466.61	10,001.47
T134	Mt. Tabor	06		18.56	3.42	122.6%	9,050.64	112.02%	phantoms ≥ 10%	na	9,459.05	na
T252	Woodford	05		21.89	-	100.0%	8,974.10	113.83%	6.26%	561.78	9,074.33	9,636.11
T086	Greensboro	35	1	3.98	-	100.0%	8,302.01	131.14%	7.21%	598.57	8,302.01	8,900.58
T035	Brunswick	19		21.31	11.33	213.5%	7,431.96	158.20%	phantoms ≥ 10%	na	7,431.96	na
T004	Andover	63	1	2.28	0.31	115.7%	7,002.19	174.05%	phantoms ≥ 10%	na	7,002.19	na

Cost containment as laid out in secs. 37 & 38 of Act 46 (H. 361)

Education spending per equalized pupil less eligible exclusions.

Based on final FY2016 budget data as of 14-Jul-15.

			A	B	C	D	E	F	G	H	I
			Informational Data				$D_{max} \div D_{dist}$	$E \times 5.5\%$	$D \times F$		$G + H$
GovID	LEAID	S.U.	FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms	FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	Allowable Growth Percentage based on	FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess
					110.0%	19,189.45		5.5%			
32			89,163.23	640.07	100.7%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62
T063	Duxbury	42	-	-	-	203.05	-	-	-	203.05	na
T149	Panton	02	-	-	-	-	-	-	-	-	-
T213	Vergennes	02	-	-	-	-	-	-	-	-	-
T220	Waltham	02	-	-	-	-	-	-	-	-	-
T042	Castleton	04	-	-	-	-	-	-	-	-	-
T109	Landgrove	06	-	-	-	-	-	-	-	-	-
T113	Londonderry	06	-	-	-	-	-	-	-	-	-
T152	Peru	06	-	-	-	-	-	-	-	-	-
T236	Weston	06	-	-	-	-	-	-	-	-	-
T185	Sheffield	08	-	-	-	-	-	-	-	-	-
T240	Wheelock	08	-	-	-	-	-	-	-	-	-
T022	Bolton	12	-	-	-	-	-	-	-	-	-
T106	Jericho	12	-	-	-	-	-	-	-	-	-
T166	Richmond	12	-	-	-	-	-	-	-	-	-
T211	Underhill ID	12	-	-	-	-	-	-	-	-	-
T212	Underhill Town	12	-	-	-	-	-	-	-	-	-
T052	Corinth	27	-	-	-	-	-	-	-	-	-
T207	Topsham	27	-	-	-	-	-	-	-	-	-
T121	Marshfield	41	-	-	-	-	-	-	-	-	-
T155	Plainfield	41	-	-	-	-	-	-	-	-	-
T224	Waterbury	42	-	-	-	-	-	-	-	-	-
T087	Groton	57	-	-	-	-	-	-	-	-	-
T175	Ryegate	57	-	-	-	-	-	-	-	-	-
T229	Wells River	57	-	-	-	-	-	-	-	-	-
T074	Fairlee	64	-	-	-	-	-	-	-	-	-
T215	Vershire	64	-	-	-	-	-	-	-	-	-
T230	West Fairlee	64	-	-	-	-	-	-	-	-	-
T255	Buel's Gore	12	5.65	-	100.0%	-	-	Missing budget	na	-	na
T256	Averill	19	-	-	-	-	-	-	-	-	-
T257	Avery's Gore	19	-	-	-	-	-	-	-	-	-
T258	Ferdinand	31	5.44	-	100.0%	-	-	Missing budget	na	-	na
T259	Glastenbury	05	-	-	-	-	-	-	-	-	-
T260	Lewis	19	-	-	-	-	-	-	-	-	-
T261	Somerset	49	1.00	-	100.0%	-	-	Missing budget	na	-	na
T262	Warner's Grant	19	-	-	-	-	-	-	-	-	-
T263	Warren's Gore	19	-	-	-	-	-	-	-	-	-
Z999	Statewide Total	999	89,163.23	640.07	100.7%	14,095.56	36.14%	1.99%	280.50	14,422.12	14,702.62