

Agency Priority	Agency/Department Administration/Military Department Project Description	Total Project Capital Funds Cost	FY' 16 Approp Request	FY' 16 Governor's Recmnd Approp	FY' 17 Approp Request	FY' 18 Approp Request	FY' 19 Approp Request	FY' 20 Approp Request	FY' 21 Approp Request	FY' 22 Approp Request	FY' 23 Approp Request	FY' 24 Approp Request	FY' 25 Approp Request	FY' 26 Approp Request
A-1	Roof Replacement at 12 Armories	\$660,000	\$115,000		\$75,000	\$76,000	\$78,000	\$110,000	\$206,000					
A-2	Security Lighting and Fencing Upgrades at 6 Armories	\$131,000	\$65,000		\$50,000	\$16,000								
A-3	Fire Alarm & Suppression Systems Upgrades at 6 Armories	\$122,000	\$40,000		\$40,000	\$21,000	\$21,000							
A-4	Exterior Window and Door Replacement 10 Armories	\$314,000	\$65,000		\$60,000	\$60,000	\$32,000	\$64,000	\$33,000					
A-5	Insulation Improvements at 8 Armories	\$234,000	\$50,000		\$25,000	\$26,000	\$52,000	\$27,000	\$54,000					
A-6	Kitchen Exhaust Hoods at 6 Armories - Construction	\$184,000	\$60,000		\$60,000	\$64,000								
A-7	Latrine & ADA Renovations at 8 Armories	\$287,000	\$80,000		\$80,000	\$84,000	\$43,000							
A-8	Mezzanines and ADA at 4 Armories	\$308,000	\$208,000		\$100,000									
A-9	Lamoille Co. (Morrisville) Armory & FMS Phase 1 & 2 (New Const)	\$105,000	\$65,000				\$40,000							
A-10	Camp Johnson Bldg 5 Lighting Improvements	\$10,000	\$10,000											
A-11	Camp Johnson Salt Shed	\$93,000	\$93,000											
A-12	Cold Storage Bldg Construction at 3 Armories	\$97,000	\$31,000		\$32,000	\$34,000								
A-13	Camp Johnson Bldg 5 Boiler Replacemnt to High Efficiency	\$77,000	\$77,000											
A-14	Sound Attenuation Improvements at 10 Armories	\$100,000	\$30,000		\$11,000	\$22,000	\$12,000	\$12,000	\$13,000					
A-15	Camp Johnson Base Exchange Shopette (BX)	\$450,000	\$450,000											
A-16	Preservation of Historic Buildings at Camp Johnson	\$292,000	\$130,000		\$52,000	\$54,000	\$56,000							
A-17	Floor and Interior Finishes Improvements at 9 Armories	\$313,000	\$105,000		\$70,000	\$72,000	\$33,000	\$33,000						
A-18	Sitework and Drainage at 3 Armories	\$154,000	\$66,000		\$60,000		\$28,000							
B-19	St Albans Armory HVAC	\$125,000			\$125,000									
B-20	Arms Vaults Improvements	\$47,000			\$47,000									
B-21	Masonry Pointing at 14 Armories	\$364,600			\$156,600	\$53,600	\$27,200	\$60,000	\$67,200	\$70,000				
B-22	Kitchen Cabinet Renovation at 3 Armories	\$18,000			\$5,000	\$6,000	\$7,000							
B-23	Camp Johnson Bldg 5 Flooring System Replacement	\$32,000			\$32,000									
B-24	Camp Johnson Bldg 9 Renovation	\$87,000			\$87,000									
B-25	Waterbury Armory Water Treatment	\$17,000			\$17,000									
C-26	Westminster Armory Septic System Repair	\$36,000				\$36,000								
C-27	Camp Johnson Bldg 2 Bathroom Renovation	\$40,000				\$40,000								
C-28	Camp Johnson Bldg 5 Geothermal System	\$130,000				\$130,000								
D-29	Bennington Armory Site Acquisition for New Const	\$400,000	\$60,000				\$140,000	\$200,000						
	Request BAA if additional Fed Funds become available - TOTAL	\$5,227,600	\$1,800,000		\$1,184,600	\$794,600	\$569,200	\$506,000	\$373,200	\$70,000	\$0	\$0	\$0	\$0