

The Vermont Exposition Center Building continues to be in need of significant infrastructure improvements to protect and maintain the building.

The building's slate roof valleys need to be repaired. Repairs are also needed on the leaking cupola widow's walk roof and flashing below the clock tower and the dome needs to be gilded.

Restoration is needed for existing marble pilasters, which are showing movement, as well as (20+/-) exhibit hall windows that are currently concealed behind T-111 panels. The rear roll-up doors should be replaced with swinging doors that are similar to the original ones and the windows above the doors need restoration work. ADA accessibility should be considered when the roll-up doors are replaced.

The building's exterior trim and balconies need to be replaced and painted due to deterioration from the weather. New balconies should be constructed so that water drainage is sufficient to prevent reoccurrence of the current drainage issues.

Problems with lawn drainage are causing low spots to fill with water, which is interfering with the vendors. Existing catch basins need to be tied into the storm drain system to alleviate these conditions.

Summary Cost Allocation:	Approved Through FY '14	Current Year FY '15	Budget Year FY '16	Budget Year FY '17	Future Requirements			
					FY '18	FY '19	FY '20- FY '26	Totals
Planning & Design, Outside Consultants								0
Site Acquisition								0
Construction			200	115				315
Fit-Up								0
Total Appropriation for Fiscal Year(s)	0	0	200	115	0	0	0	315

Total Request for FY 2016	\$1,600,000
Total Request for FY 2017	<u>\$1,915,000</u>
Total Request for Section 12 FY 2016 and FY 2017	\$3,515,000