

19. Pittsford ~ Training Center: Electrical System Upgrade \$620,000

The existing electrical system in the Main building of the Robert H. Wood Criminal Justice & Fire Service Training Academy in Pittsford is the old “Knob and Tube” style of wiring. It was put in place probably around 1920. It is an extreme fire hazard at this point and must be replaced – there is no option. We are presently doing a review of the system with an electrical engineer to determine our costs more definitively; however, until such time as this preliminary review is done, our best guess toward an estimate is approximately \$1,120,000. This estimate includes the development of construction documents for bidding the project. The seemingly high costs are due to the fact that this is an historic structure and must be treated appropriately.

Summary Cost Allocation:	Approved Through FY '14	Current Year FY '15	Budget Year FY '16	Budget Year FY '17	Future Requirements			Totals
					FY '18	FY '19	FY '20- FY '26	
Planning & Design, Outside Consultants			120					120
Site Acquisition								0
Construction				500	500			1,000
Fit-Up								0
Total Appropriation for Fiscal Year(s)	0	0	120	500	500	0	0	1,120