

15. Randolph ~ VTC: Agriculture & ANR Collaborative Lab \$16,548,174

Tropical Storm Irene destroyed the Agencies of Agriculture and Natural Resources laboratory located in the Waterbury State Office Complex. FY'14 funds were authorized to provide for a feasibility study to determine the best approach to replace the services provided by these agencies. The results of the study provided for planning for a Collaborative Laboratory facility. FY'15 funds provided for preliminary programming, site evaluation, and site selection with agreement by the Institutions Committees as well as approval from the Joint Fiscal Committee. This was accomplished in August and September of 2014 with the approval to locate the facility on the Vermont Technical College campus in Randolph, VT. FY'16 and FY'17 funds are requested to complete the design and begin construction for the collaborative laboratory as proposed in the feasibility study.

Summary Cost Allocation:	Approved Through FY '14	Current Year FY '15	Budget Year FY '16	Budget Year FY '17	Future Requirements			Totals
					FY '18	FY '19	FY '20- FY '26	
Planning & Design, Outside Consultants	100	300	2,500	1,500				4,400
Site Acquisition								0
Construction				12,548	7,452			20,000
Fit-Up					1,200			1,200
Total Appropriation for Fiscal Year(s)	100	300	2,500	14,048 ¹	8,652 ²	0	0	25,600

¹This request is dependent upon the Irene insurance claim recovery for the WSOC Project. Failure to recover all or part of the insurance funds will most likely result in delaying construction of the Lab until FY'18.

²Amount may be reduced by \$1.6M pending receipt of FEMA funds.