

14. Newport ~ NSCF: Maintenance Shop..... \$450,000

The proposed Maintenance Building will be located outside the secure perimeter of the facility. This building will allow BGS Maintenance staff to store tools, work on repair projects, service maintenance equipment, and complete necessary administrative work without the strict security requirements involved with being located within the secure perimeter. The current Maintenance Shop, located within building A2, is undersized to meet BGS' functional and storage needs at the site and will be used for code-compliant storage of filters, bulbs, salt, etc., which is now stored in non-code compliant locations in the facility due to lack of space.

A new site on the property was chosen to better meet both BGS and DOC needs. The site design is in progress and minor adjustments to the building design are being made to fit the new site.

The previous appropriation was \$350,000, however preliminary estimates indicated the cost would significantly exceed available funding. Consequently all but approximately \$110,000 was given back to assist with Waterbury reconstruction. This request is for the site and utility work and construction of the building envelope. To reduce construction costs, changes have been made to the building design, a new site has been chosen, and interior work will be completed by appropriately licensed BGS Maintenance staff.

Summary Cost Allocation:	Approved Through FY '14	Current Year FY '15	Budget Year FY '16	Budget Year FY '17	Future Requirements			Totals
					FY '18	FY '19	FY '20- FY '26	
Planning & Design, Outside Consultants	110							110
Site Acquisition								0
Construction			450					450
Fit-Up								0
Total Appropriation for Fiscal Year(s)	110	0	450		0	0	0	560