

13. Middlesex ~ VSARA: Renovations \$660,000

This renovation will consolidate the State Archives staff, add six new work stations, and improve their security, as well as improve their conference room. At the same time, it consolidates and updates Printing and Postal Services. The new layout will make it possible to add new equipment that is essential for providing print/sort/mail services at a savings to the State. The new equipment will enable BGS to handle critical VTax, DMV, and Vermont Health Connect print/mail functions in-house. The consolidated staff will be able to be cross-trained, and one supervisory position may be eliminated.

One significant improvement to the building is the separation of VSARA and BGS functions. Both operations have significant security concerns. In Phase I, the overlap of operations was reduced to one corridor and loading dock.



In Phase II, the former postal room will be gutted and converted to VSARA space. This includes new heat pumps, significant electrical and data upgrades, and finishes. New card readers and three door alarms will be added, requiring a new security panel.

The consolidated 7,000 sf Printing and Postal area requires a major retrofit of electrical and data service. Other parts of this renovation, such as floor and ceiling patches, are bare bones.

| Summary | Approved Through FY '14 | Current Year FY '15 | Budget Year FY '16 | Budget Year FY '17 | Future Requirements | | | Totals |
|--|-------------------------|---------------------|--------------------|--------------------|---------------------|--------|---------------|--------|
| | | | | | FY '18 | FY '19 | FY '20-FY '26 | |
| Cost Allocation: | | | | | | | | |
| Planning & Design, Outside Consultants | | | | | | | | 0 |
| Site Acquisition | | | | | | | | 0 |
| Construction | | | 660 | | | | | 660 |
| Fit-Up | | | | | | | | 0 |
| Total Appropriation for Fiscal Year(s) | 0 | 0 | 660 | | 0 | 0 | 0 | 660 |