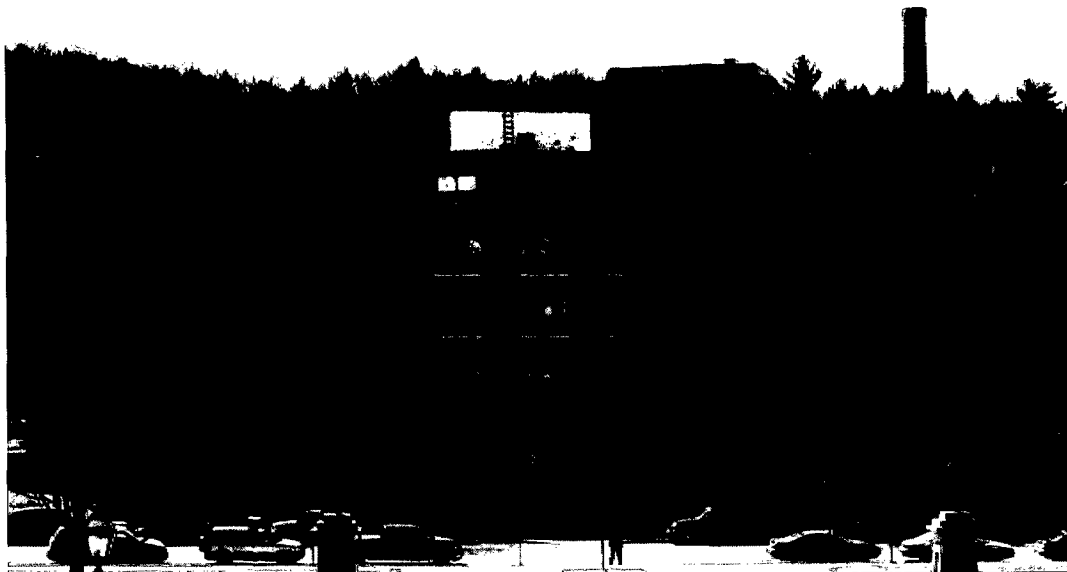


11. Montpelier ~ 120 State Street: Life Safety & Infrastructure Improvements..... \$1,300,000

This landmark Classical Moderne building has had many individual upgrades to mechanical and safety systems over the years, but overall it performs far below the State’s modern buildings. Infrastructure improvements including HVAC systems and controls, life safety systems, ADA upgrades, and energy improvements are badly needed.

Renovating this heavily utilized building will require work to be done in a phased fashion. By April 2015, all floors will be fully occupied. We are seeking funds to undertake the design of the building renovations and to develop a strategy to overhaul the building in smaller increments and over a period of five to six years. The Planning & Design phase would begin in FY’16, and would continue with the Construction and Fit-Up phases during FY’17-FY’21, with completion of all improvements by FY’22.



| Summary                                | Approved Through FY '14 | Current Year FY '15 | Budget Year FY '16 | Budget Year FY '17 | Future Requirements |        |               | Totals |
|--|-------------------------|---------------------|--------------------|--------------------|---------------------|--------|---------------|--------|
|  |                         |                     |                    |                    | FY '18              | FY '19 | FY '20-FY '26 |        |
| Cost Allocation:                       |                         |                     |                    |                    |                     |        |               |        |
| Planning & Design, Outside Consultants |                         |                     | 300                |                    |                     |        |               | 300    |
| Site Acquisition                       |                         |                     |                    |                    |                     |        |               | 0      |
| Construction                           |                         |                     |                    | 1,000              | 3,000               | 3,000  | 6,700         | 13,700 |
| Fit-Up                                 |                         |                     |                    |                    |                     |        |               |        |
| Total Appropriation for Fiscal Year(s) | 0                       | 0                   | 300                | 1,000              | 3,000               | 3,000  | 6,700         | 14,000 |