

From: D'Agostino, Matt
Sent: Monday, April 18, 2016 9:44 AM
To: Menard, Lisa
Subject: RE: Electronic monitoring budgets

Sheriff Clark is using an average of approximately \$60,000 per year as a bed cost in order to get the \$3.5 million DOC cost. This is close to the average cost per capita for an in-state bed. However, any DOC bed savings should be measured in out OOS costs, as this is where any potential savings would be. The total cost for 60 OOS beds would be \$1,353,420. If every person put onto Electronic Monitoring would otherwise be using a facility bed, then there is the potential for a savings of \$556,340 annually (based on 60 beds). However, this assumes that 21,900 OOS bed days are reduced due to this proposed statewide program.

Sheriff Clark's breakdown of the FY17 costs uses 19,800 beds as the annual total. He shows \$727,360 as his annual cost. The total cost for OOS beds would be \$1,223,640 (a difference of \$496,280). Again, this is assuming a cost savings for actual facility beds. The program thus far has largely taken people that were already in the community, which doesn't save OOS bed per diem costs. I have attached a sheet that shows the cost comparison of monitoring services and OOS beds.

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