

H.878				2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			House As Passed 4/1/2016			Senate As Passed 4/29/2016			Amendment 5/4/16 4pm			
line #	Act 26 Sec No	BA Sec No	BA Sec (Original Sec) Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
<b>2016 Capital Bill Budget Adjustment FY16-FY17</b>																
<b>Section 1 (Section 2): Department of Buildings and General Services</b>																
6	2(b)(5),2(c)(5)	1 (2c)(5)	Statewide Major Maintenance	8,210,287	8,000,000	16,210,287	8,210,287	8,000,000	16,210,287	8,210,287	8,300,000	16,510,287	8,210,287	8,300,000	16,510,287	6
7	2(b)(6),2(c)(6)	1 (2c)(6)	Statewide: BGS Engineer/Architectural Cost	3,567,791	3,677,448	7,245,239	3,567,791	3,553,061	7,120,852	3,567,791	3,553,061	7,120,852	3,567,791	3,553,061	7,120,852	7
8	2(b)(7),2(c)(7)	1 (2c)(7)	Statewide Physical Security Enhancements	200,000	200,000	400,000	200,000	1,000,000	1,200,000	200,000	1,000,000	1,200,000	200,000	1,000,000	1,200,000	8
10	2(b)(9)	1 2(c)(14)	Burlington - 108 Cherry Street Garage and Repairs Study	50,000	0	50,000	50,000	500,000	550,000	50,000	300,000	350,000	50,000	300,000	350,000	10
11	2(c)(8)	1 2(c)(8)	Montpelier - 115 State Street -State House Lawn, Access Improvements and Water Intrusion	0	300,000	300,000	0	0	0	0	0	0	0	0	0	11
12	2(b)(10), 2(c)(9)	1 2(c)(9)	Montpelier - 120 State Street Life Safety and Infrastructure Improvements	300,000	1,000,000	1,300,000	300,000	1,500,000	1,800,000	300,000	1,500,000	1,800,000	300,000	1,500,000	1,800,000	12
17	2(b)(15),2(c)(11)	1 2(c)(15)	Southern State Correctional Facility - Steam line Replacement	1,200,000	0	1,200,000	1,200,000	200,000	1,400,000	1,200,000	200,000	1,400,000	1,200,000	200,000	1,400,000	17
24	2(c)(13)	1 2(c)(13)	Statewide Strategic Building Realignments	0	300,000	300,000	0	250,000	250,000	0	250,000	250,000	0	250,000	250,000	24
26		1 2(c)(16)	Statewide ADA Projects	0	0	0	0	74,032	74,032	0	74,000	74,000	0	74,000	74,000	26
27		1 2(c)(17)	Montpelier - 115 State Street and 1 Baldwin Street - Data Wiring	0	0	0	0	40,000	40,000	0	40,000	40,000	0	40,000	40,000	27
28		1 2(c)(18)	Liquor Control - Preliminary Planning, Site Search or Alternative	0	0	0	0	75,000	75,000	0	75,000	75,000	0	75,000	75,000	28
29		1 2(c)(19)	WSOC Projects: - True Up	0	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	2,000,000	29
30																30
31			<b>Buildings &amp; General Services</b>	<b>41,313,990</b>	<b>29,450,622</b>	<b>70,764,612</b>	<b>41,313,990</b>	<b>33,165,267</b>	<b>74,479,257</b>	<b>41,313,990</b>	<b>33,265,235</b>	<b>74,579,225</b>	<b>41,313,990</b>	<b>33,265,235</b>	<b>74,579,225</b>	31
32																32
33			<b>Section 2 (Section 3): Agency of Administration and IT Investments</b>													33
34	3(a)(1), 3(a)(2)	2 3(a)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	125,000	125,000	250,000	125,000	0	125,000	125,000	0	125,000	125,000	0	125,000	34
35	3(b)(1), 3(b)(2)	2 3(b)(2)	Department of Finance:ERP Expansion Project - Phase II	5,000,000	9,267,470	14,267,470	5,000,000	8,767,470	13,767,470	5,000,000	6,313,881	11,313,881	5,000,000	5,813,881	10,813,881	35
37																37
38			<b>Agency of Administration</b>	<b>5,125,000</b>	<b>14,855,681</b>	<b>19,980,681</b>	<b>5,125,000</b>	<b>14,230,681</b>	<b>19,355,681</b>	<b>5,125,000</b>	<b>11,777,092</b>	<b>16,902,092</b>	<b>5,125,000</b>	<b>11,277,092</b>	<b>16,402,092</b>	38
45																45
46			<b>Section 3 (Section 5): Judiciary</b>													46
49	5(b)(1), 5(c)(1)	3 5(c)(1)	Statewide Court Security Systems and Improvements	150,000	125,000	275,000	150,000	740,000	890,000	150,000	740,000	890,000	150,000	740,000	890,000	49
51		3 5(d)(1)	Orleans State Courthouse - Feasibility Study	0	0	0	0	50,000	50,000	0	50,000	50,000	0	50,000	50,000	51
52		3 5(d)(2)	Barre State Office Building and Courthouse	0	0	0	0	40,000	40,000	0	40,000	40,000	0	40,000	40,000	52
53																53
54			<b>Judiciary</b>	<b>5,880,000</b>	<b>4,125,000</b>	<b>10,005,000</b>	<b>5,880,000</b>	<b>4,830,000</b>	<b>10,710,000</b>	<b>5,880,000</b>	<b>4,830,000</b>	<b>10,710,000</b>	<b>5,880,000</b>	<b>4,830,000</b>	<b>10,710,000</b>	54
55																55
56			<b>Section 4 (Section 6): Commerce and Community Development</b>													56
62	3(a)(1), 3(a)(2)	4 6(d)(3)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	0	0	0	0	125,000	125,000	0	125,000	125,000	0	125,000	125,000	62
63																63
64			<b>Commerce and Community Development</b>	<b>393,000</b>	<b>295,000</b>	<b>688,000</b>	<b>393,000</b>	<b>420,000</b>	<b>813,000</b>	<b>393,000</b>	<b>420,000</b>	<b>813,000</b>	<b>393,000</b>	<b>420,000</b>	<b>813,000</b>	64
65																65
66																66
67			<b>Section 5 (Section 7): Building Communities Grants</b>													67
76	5 7(b)		E911 Grants								200,000	200,000		200,000	200,000	76
77																77
78			<b>Building Communities Grants</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,400,000</b>	<b>1,600,000</b>	<b>3,000,000</b>	<b>1,400,000</b>	<b>1,600,000</b>	<b>3,000,000</b>	78
79																79
80																80
81			<b>Section 6 (Section 8): Agency of Education</b>													81
82	8(a)(1), 8(b)	6 8(a)(1)	Emergency Aid	82,188	60,000	142,188	62,175	60,000	122,175	62,175	60,000	122,175	62,175	60,000	122,175	82
83	8(a)(2)	6 8(a)(2)	State Aid for School Construction	3,975,500	0	3,975,500	3,995,513	0	3,995,513	3,995,513	0	3,995,513	3,995,513	0	3,995,513	83
85																85
86			<b>Agency of Education</b>	<b>4,057,688</b>	<b>60,000</b>	<b>4,117,688</b>	<b>4,057,688</b>	<b>60,000</b>	<b>4,117,688</b>	<b>4,057,688</b>	<b>60,000</b>	<b>4,117,688</b>	<b>4,057,688</b>	<b>60,000</b>	<b>4,117,688</b>	86
87																87
88			<b>Section 7 (Section 9): UVM</b>													88
90		7 9(b)(2)	STEM Project 1-1 grant					600,000	600,000		0	0		500,000	500,000	90
91			<b>University of Vermont</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,400,000</b>	<b>2,000,000</b>	<b>3,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,400,000</b>	<b>1,900,000</b>	<b>3,300,000</b>	91
92																92

H.878			2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			House As Passed 4/1/2016			Senate As Passed 4/29/2016			Amendment 5/4/16 4pm			
line #	Act 26 Sec No	BA Sec No	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
<b>2016 Capital Bill Budget Adjustment FY16-FY17</b>															
<i>BA Sec (Original Sec) Agency/Department: Project Description</i>															
<b>Section 8 (Section 10): Vermont State Colleges</b>															
93															93
96	8 10(b)(3)									1,000,000	1,000,000		1,000,000	1,000,000	96
97	8 10(b)(4)									150,000	150,000		150,000	150,000	97
98															98
99															99
100															100
101															101
<b>Section 9 (Section 11): Agency of Natural Resources</b>															
104	11(a)(3), 11(d)(3)	9 11(d)(3)													104
			1,750,834	2,538,000	4,288,834	1,750,834	2,638,000	4,388,834	1,750,834	2,738,000	4,488,834	1,750,834	2,738,000	4,488,834	104
111	11(a)(9)	9 11(d)(7)													111
			392,258	0	392,258	392,258	2,276,494	2,668,752	392,258	2,276,494	2,668,752	392,258	2,276,494	2,668,752	111
112		9 11(d)(8)													112
			0	0	0	0	145,000	145,000	0	145,000	145,000	0	145,000	145,000	112
118		9 11(f)(3)													118
			0	0	0	0	1,880,571	1,880,571	0	2,300,000	2,300,000	0	2,230,000	2,230,000	118
123															123
124															124
125															125
126															126
129		10 12(b)(2)													129
			0	0	0	0	188,000	188,000	0	188,000	188,000	0	188,000	188,000	129
130		10 12(b)(3)													130
										120,000	120,000		120,000	120,000	130
131															131
132															132
			809,759	750,000	1,559,759	809,759	938,000	1,747,759	809,759	1,058,000	1,867,759	809,759	1,058,000	1,867,759	132
133															133
134															134
<b>Section 11 (Section 13): Department Public Safety</b>															
136		11 13(c)(1)													136
			0	0	0	0	250,000	250,000	0	250,000	250,000	0	250,000	250,000	136
137		11 13(c)(2)													137
			0	0	0	0	400,000	400,000	0	400,000	400,000	0	400,000	400,000	137
138		11 13(c)(3)													138
			0	0	0		460,000	460,000		460,000	460,000		530,000	530,000	138
139															139
140															140
141															141
142															142
<b>Section 12 (Section 14): Agency of Agriculture</b>															
146		12 14(b)(3)													146
										455,000	455,000		455,000	455,000	146
147															147
148															148
			2,202,412	1,915,000	4,117,412	2,202,412	1,915,000	4,117,412	2,202,412	2,370,000	4,572,412	2,202,412	2,370,000	4,572,412	148
154															154
166															166
167															167
<b>Section 13 (Section 18): Vermont Housing and Conservation Board</b>															
172		13 18(b)(3)													172
										1,200,000	1,200,000		1,200,000	1,200,000	172
173															173
174															174
			4,550,000	2,800,000	7,350,000	4,550,000	2,800,000	7,350,000	4,550,000	4,000,000	8,550,000	4,550,000	4,000,000	8,550,000	174
175															175
176															176
<b>Section 14 (Section 19): Vermont Interactive Technologies</b>															
177	19	14 19													177
			220,000		220,000	220,000		220,000	110,810.64		110,811	110,810.64		110,811	177
178															178
			220,000	0	220,000	220,000	0	220,000	110,811	0	110,811	110,811	0	110,811	178
179															179
180															180
<b>Section 15 (Section 20): Legislature</b>															
182	20 (b)	15 10(c)													182
			60,000		60,000	60,000		60,000	60,000	145,000	205,000	60,000	145,000	205,000	182
183															183
			180,000	0	180,000	180,000	0	180,000	180,000	145,000	325,000	180,000	145,000	325,000	183
184															184
185															185
<b>Section 16 (Section 20a): Public Service</b>															
186		16 20a													186
										750,000	750,000		300,000	300,000	186
187															187
			0	750,000	750,000	0	750,000	750,000	0	300,000	300,000	0	300,000	300,000	187
188															188
189															189
190															190
<b>TOTAL - CAPITAL PROJECTS</b>			<b>84,688,449</b>	<b>72,519,303</b>	<b>157,207,752</b>	<b>84,688,449</b>	<b>83,489,013</b>	<b>168,177,462</b>	<b>84,579,260</b>	<b>83,874,821</b>	<b>168,454,081</b>	<b>84,579,260</b>	<b>83,874,821</b>	<b>168,454,081</b>	

H.878			2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			House As Passed 4/1/2016			Senate As Passed 4/29/2016			Amendment 5/4/16 4pm				
line #	Act 26 Sec No	BA Sec No	BA Sec (Original Sec) Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
<b>2016 Capital Bill Budget Adjustment FY16-FY17</b>																
<b>Proposed Funding Available</b>																
<b>Section 17 (Section 21): Reallocations &amp; Transfers</b>																
191																191
192																192
193																193
194																194
195																195
196																196
197																197
198																198
199																199
200																200
201																201
202																202
203																203
204																204
205																205
206																206
207																207
208																208
209																209
210																210
211																211
212																212
213																213
235																235
236																236
237																237
238																238
239																239
240																240
241																241
242																242
243																243
244																244
245																245
246																246
247																247
248																248
249																249
<b>TOTAL FUNDS AVAILABLE</b>				<b>157,207,752</b>		<b>157,207,752</b>	<b>157,207,752</b>	<b>10,969,710</b>	<b>168,177,462</b>	<b>157,207,752</b>	<b>11,246,329</b>	<b>168,454,081</b>	<b>157,207,752</b>	<b>11,246,329</b>	<b>168,454,081</b>	
<b>SUMMARY</b>																
<b>Total Spending</b>				<b>84,688,449</b>	<b>72,519,303</b>	<b>157,207,752</b>	<b>84,688,449</b>	<b>83,489,013</b>	<b>168,177,462</b>	<b>84,579,260</b>	<b>83,874,821</b>	<b>168,454,081</b>	<b>84,579,260</b>	<b>83,874,821</b>	<b>168,454,081</b>	
<b>Revenues Available</b>				<b>157,207,752</b>	<b>72,519,303</b>	<b>157,207,752</b>	<b>157,207,752</b>	<b>83,489,013</b>	<b>168,177,462</b>	<b>157,207,752</b>	<b>83,874,821</b>	<b>168,454,081</b>	<b>157,207,752</b>	<b>83,874,821</b>	<b>168,454,081</b>	
<b>Difference</b>				<b>72,519,303</b>	<b>0</b>	<b>0</b>	<b>72,519,303</b>	<b>0</b>	<b>0</b>	<b>72,628,492</b>	<b>0</b>	<b>0</b>	<b>72,628,492</b>	<b>0</b>	<b>0</b>	