

Vermont Capital Construction FY 2016-2017			2015 Capital Bill Act 26 May 2015				
line #	Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17	As Passed	Notes
		Section 2: Department of Buildings and General Services					
1							1
2	2(b)(1), 2(c)(1)	Statewide - Asbestos/Lead/Mold Management	50,000	50,000	100,000		2
3	2(b)(2), 2(c)(2)	Statewide Building Reuse/Planning - Annual Appropriation	75,000	75,000	150,000		3
4	2(b)(3), 2(c)(3)	Statewide Contingency - Annual Appropriation	100,000	100,000	200,000		4
5	2(b)(4),2(c)(4)	Statewide Elevator Repairs and Replacement	100,000	100,000	200,000		5
6	2(b)(5),2(c)(5)	Statewide Major Maintenance	8,210,287	8,000,000	16,210,287		6
7	2(b)(6),2(c)(6)	Statewide: BGS Engineer/Architectural Cost	3,567,791	3,677,448	7,245,239		7
8	2(b)(7),2(c)(7)	Statewide Physical Security Enhancements	200,000	200,000	400,000		8
9	2(b)(8)	Burlington - 32 Cherry Street - HVAC Continued Improvement	150,000	0	150,000		9
10	2(b)(9)	Burlington - 108 Cherry Street Garage and Repairs Study	50,000	0	50,000		10
11	2(c)(8)	Montpelier - 115 State Street -State House Lawn. Access Improvements and Water Intrusion	0	300,000	300,000		11
12	2(b)(10), 2(c)(9)	Montpelier - 120 State Street Life Safety and Infrastructure Improvements	300,000	1,000,000	1,300,000		12
13	2(b)(11)	Montpelier - DOL Parking Lot Expansion	400,000	0	400,000		13
14	2(b)(12)	Middlesex - VSARA Renovations	660,000	0	660,000		14
15	2(b)(13)	Newport: Northern State Correctional facility Maintenance Shop	450,000	0	450,000		15
16	2(b)(14), 2(c)(10)	Randolph - Agriculture and Agency of Natural Resource Replacement Lab	2,500,000	14,048,174	16,548,174	sec 24, 24e, 26	16
17	2(b)(15)	Southern State Correctional Facility - Steamline Replacement	1,200,000	0	1,200,000		17
18	2(b)(16),2(c)(11)	Southern State Correctional Facility Copper Waterline Replacement	1,829,086	1,100,000	2,929,086		18
19	2(b)(17)	St. Johnsbury - Caledonia Courthouse: Stabilize foundation	1,700,000	0	1,700,000		19
20	2(b)(18),2(c)(12)	Pittsford: Training Center Electrical System Upgrade	120,000	500,000	620,000		20
21	2(b)(19)	Waterbury Complex Restoration (Weeks & Hanks Buildings Planning)	19,151,826	0	19,151,826	see sec 2(d)	21
22	2(b)(20)	White River Jct - Windsor Courthouse MEP, security, energy - design	300,000	0	300,000		22
23		Statehouse security and safety protocol	0	0	0	see sec 20(b)	23
24	2(c)(13)	Statewide Strategic Building Realignments	0	300,000	300,000		24
25	2(b)(21)	Woodside Juvenile Rehabilitation Center: design, planning, repair, improvements	200,000		200,000		25
26							26
27		Buildings & General Services	41,313,990	29,450,622	70,764,612		27
28							28

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29		Section 3: Agency of Administration and IT Investments					
30	3(a)(1), 3(a)(2)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	125,000	125,000	250,000		
31	3(b)(1), 3(b)(2)	Department of Finance:ERP Expansion Project - Phase II	5,000,000	9,267,470	14,267,470		sec 36
32	3(c)	AHS: Health and Human Services Enterprise IT System	0	5,463,211	5,463,211		
33							
34		Agency of Administration	5,125,000	14,855,681	19,980,681		
35							
36		Section 4: Agency of Human Services					
37	4(a)(1), 4(b)(1)	DOC Perimeter Intrusion	100,000	100,000	200,000		
38	4(a)(2)	DOC Camera and Systems	100,000	0	100,000		
39	4(a)(3), 4(b)(2)	DOC Security Upgrades and Enhancements	100,000	100,000	200,000		
40		Human Services	300,000	200,000	500,000		
41							
42		Section 5: Judiciary					sec 27
44	5(a)	ADA Compliance County Courthouses	180,000	0	180,000		
45	5(b)(1), 5(c)(1)	Statewide Court Security Systems and Improvements	150,000	125,000	275,000		
46	5(b)(2), 5(c)(2)	Case Management IT System	550,000	4,000,000	4,550,000		sec 35
43	5(b)(3)	Hyde Park, Lamoille County Courthouse	5,000,000	0	5,000,000		sec 37
47							
48		Judiciary	5,880,000	4,125,000	10,005,000		
49							
50		Section 6: Commerce and Community Development					
51	6(a)(1), 6(c)(1)	Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000		
52	6(a)(2), 6(c)(2)	Bennington Monument: elevator, roof repairs for gift shop	118,000	50,000	168,000		
53	6(b)(1), 6(d)(1)	Underwater Preserves: Annual Appropriations	30,000	30,000	60,000		
54	6(b)(2), 6(d)(2)	Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000		
55	6(b)(3)	Unmarked Burial Fund	30,000	0	30,000		
56		Commerce and Community Development	393,000	295,000	688,000		
57							

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58							58

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59		Section 7: Building Communities Grants					
60	7(a)(1),7(c)(1)	Historic Preservation Grants: Annual Appropriations	200,000	200,000	400,000		
61	7(a)(2),7(c)(2)	Historic Barns and Agricultural Grants: Annual Appropriations	200,000	200,000	400,000		
62	7(a)(3),7(c)(3)	Cultural Facilities Grant: Annual Appropriations	200,000	200,000	400,000		
63	7(a)(4),7(c)(4)	Recreational Facilities Grants: Annual Appropriations	200,000	200,000	400,000		
64	7(a)(5),7(c)(6)	Regional Economic Development Grant Program	200,000	200,000	400,000		
65	7(b), 7(d)	Competitive Grants Program: Agricultural Fair Capital Projects	200,000	200,000	400,000		
66	7(e)(1),7(f)(1)	Human services and education facilities: Annual Appropriations: Human Services	100,000	100,000	200,000		see sec 7(g)
67	7(e)(2),7(f)(2)	Human services and education facilities: Annual Appropriations: education	100,000	100,000	200,000		see sec 7(g)
68		Building Communities Grants	1,400,000	1,400,000	2,800,000		
69							
70							
71		Section 8: Agency of Education					
72	8(a)(1), 8(b)	Emergency Aid	82,188	60,000	142,188		
73	8(a)(2)	State Aid for School Construction	3,975,500	0	3,975,500		
74		Future State Construction Aid for District Consolidation			0		sec 33
75							
76		Agency of Education	4,057,688	60,000	4,117,688		
77							
78		Section 9: UVM					
79	9(a), 9(b)	Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000		sec 24d
80		University of Vermont	1,400,000	1,400,000	2,800,000		
81							
82		Section 10: Vermont State Colleges					
83	10(a)(1), 10(b)(1)	Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000		sec 24d
84	10(a)(2), 10(b)(2)	VTC engineering technology laboratories: plan, design and upgrade	1,000,000	500,000	1,500,000		sec 10(c) matching grant
85		Vermont State Colleges	2,400,000	1,900,000	4,300,000		
86							

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87		Section 11: Agency of Natural Resources					
88	11(a)(1), 11(d)(1)	Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,300,000	1,300,000	2,600,000		
89	11(a)(2), 11(d)(2)	Administrative support - engineering, oversight, program management	300,000	300,000	600,000		
90	11(a)(3), 11(d)(3)	Drinking Water Supply -Drinking Water State Revolving Fund	1,750,834	2,538,000	4,288,834		
91	11(a)(4), 11(d)(4)	Engineering oversight and project management	300,000	300,000	600,000		
92	11(a)(5), 11(d)(5)	Ecosystem Restoration and Protection	3,750,000	3,750,000	7,500,000		
93	11(a)(6), 11(d)(6)	Dam safety and hydrology projects- DEC	538,580	750,000	1,288,580		
94		Municipal Pollution Control Grants					
95	11(a)(7)	Pownal Principal	530,000	0	530,000		
96	11(a)(8)	Waterbury - waste treatment facility phosphorous removal	379,929	0	379,929		
97	11(a)(9)	Municipal Pollution Control Grants, pollution control projects and planning advances for feasibility studies	392,258		392,258		
98	11(b)(1), 11(e)(1)	Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	3,000,000	3,000,000	6,000,000		
99	11(b)(2), 11(e)(2)	Forest Parks and Recreation Dam: Sweet Pond Guilford	90,000	405,000	495,000		
100	11(c)(1), 11(f)(1)	Fish and Wildlife - general infrastructure projects	1,125,000	875,000	2,000,000		
101		F&W: Conservation Camps and Shooting Ranges	0	0	0		
102		F&W: Roxbury Hatchery - Construction and Bid Documents	0	0	0		
103		F&W: Hatchery Improvements	0	0	0		
104		F&W: Wildlife Management Area Infrastructure	0	0	0		
105		F&W: Fishing Access Areas	0	0	0		
106	11(c)(2), 11(f)(2)	Walleye: to upgrade and repare rearing, restoration, and stocking infrastructure	25,000	25,000	50,000		
107							
108		Agency of Natural Resources	13,481,601	13,243,000	26,724,601		
109							
110		Section 12: Military					
111	12(a)(1), 12(b)	Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	750,000	1,500,000		
112	12(a)(2)	Agricultural Mitigation Land - Randolph : VT Veterans Cemetery	59,759		59,759		sec.38
113		Military	809,759	750,000	1,559,759		
114							

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115		Section 13: Department Public Safety					
116	13	Robert H. Wood Vermont Fire Academy - New Burn Building	300,000	0	300,000		sec 13(b) fed match, sec 42-45
117		Public Safety	300,000	0	300,000		
118							
119		Section 14: Agency of Agriculture					
120	14(a)(1), 14(b)(1)	Best Management Practices & CREP	1,752,412	1,800,000	3,552,412		
121	14(a)(2), 14(b)(2)	Springfield, MA - exposition center building upgrades	200,000	115,000	315,000		
122	14(a)(3)	Community and nonprofit agricultural water quality projects	250,000		250,000		sec 14(c)
123							
124		Agency of Agriculture	2,202,412	1,915,000	4,117,412		
125							
126		Section : Vermont Public Television					
127		Transmission Security			0		
128		Production Modernization			0		
129		Vermont Public Television	0	0	0		
130							
131		Section 15: Vermont Rural Fire Protection					
132	15(a), 15(b)	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000		
133		Vermont Rural Fire Protection	125,000	125,000	250,000		
134							
135		Section 16: Vermont Veterans Home					
136	16	Electronic Medical Records	500,000	0	500,000		H&S: comply with VITL
137		Vermont Veterans Home	500,000	0	500,000		
138							
139		Section 17: Vermont Historical Society					
140	17	Capital Debt Reduction match	50,000		50,000		must be matched
141		Vermont Historical Society	50,000	0	50,000		
142							

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143		Section 18: Vermont Housing and Conservation Board					143
144		VHCB Investments					144
145	18(a)(1), 18(b)(1)	Statewide: water quality improvement projects	1,500,000	1,000,000	2,500,000		145
146	18(a)(2), 18(b)(2)	Housing	1,800,000	1,800,000	3,600,000		146
147	18(a)(3)	Statewide: water quality improvement projects or other conservation and ag projects	1,250,000		1,250,000		147
148							148
149		Vermont Housing and Conservation Board	4,550,000	2,800,000	7,350,000		149
150							150
151		Section 19: Vermont Interactive Technologies					151
152	19	Transmission Security	220,000		220,000		sec 34 152
153		Vermont Interactive Technologies	220,000	0	220,000		153
154							154
155		Section 20: General Assembly					155
156	20(a)	House & Senate: IRC IT project	120,000		120,000		sec 47 156
157	20(b)	Statehouse Security: Sgt at Arms	60,000		60,000		sec 46 H see sec 2(b) 157
158		House & Senate: IRC IT project	180,000	0	180,000		158
159							159
160		TOTAL - CAPITAL PROJECTS	84,688,449	72,519,303	157,207,752		160

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161							161
162		Proposed Funding Available					162
163		Section 19/21 Reallocations & Transfers					163
164	21(a)(1)	10161100010 - Bennington State Office Building Acts of 2010 No. 161 Sec 1	49,062.60		49,062.60		164
165	21(a)(2)	2200991002 - Ag various projects Acts of 2010 No. 161 Sec 16	352,412.25		352,412.25	H&S: returned in Sec.14	165
166		1105991002 - DII - VIEWS Acts of 2010 No 161 Sec 2	0.00		0.00		166
167	21(a)(3)	1204000023- State House committee Renovations Acts of 2011 No. 40 Sec 2(b)	28,702.15		28,702.15		167
168	21(a)(4)	1204000145 - Public Safety Review of State Police Facilities Acts of 2011 No. 40 Sec 13	5,000.00		5,000.00		168
169	21(a)(5)	1110991204 - VT Public TV Acts of 20011 No. 40 Sec 17	856.00		856.00		169
170	21(a)(6)	1305100022 - BGS Engineering Staff Acts of 2013 No. 51 Sec 2	58,236.66		58,236.66		170
171	21(a)(7)	1305100022-133 State Street Foundation and Parking Lot Acts of 2013 No. 51 Sec 2	156,642.16		156,642.16		171
172	21(a)(8)	1305100041 - DOC Facilities Assessment Acts of 2013 No 51 Sec 4	19,913.12		19,913.12		172
173	21(a)(9)	E-911 Acts of 2013 No 51 Sec 18a	9,940.00		9,940.00		173
174	21(a)(10)	1110991304 - VT Public TV Acts of 2013 No 51 Sec 15	0.21		0.21		174
175	21(b)(1)	6120990904 - Fish & Wildlife Acts of 2009 No 43 Sec 14	0.07		0.07		175
176	21(b)(2)	6140991001 - DEC Water Pollution Control Acts of 2010 No 161 Sec 12	6,981.00		6,981.00		176
177	21(b)(3)	6140991202-Drinking Water Projects Acts of 2011 No 40 Sec 12, as amended by Acts of 2012 No 104 Sec 8	35,483.32		35,483.32		177
178	21(b)(4)	6120991101 - F&W projects -Roxbury Acts of 2011 No 40 Sec 12	128,802.00		128,802.00		178
179	21(b)(5)	6120991201 - F&W projects - Roxbury Acts of 2011 No 40 Sec 12 amended by Acts of 2012 No 104 Sec 8	87,204.00		87,204.00		179
180	21(c)(1)	Duxbury Land Sale Acts of 1996 No 102 Sec 1	45,556.36		45,556.36		180
181	21(c)(2)	Sale of Building 617 Acts of 2009 No 43 Sec 25	7,078.21		7,078.21		181
182	21(c)(3)	Sale of 1193 North Ave-Burlington Acts of 2009 No 43 Sec 25	353,785.97		353,785.97		182
183	21(c)(4)	Sale of 121 & 123 So Main Street Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	75,000.00		75,000.00		183
184	21(c)(5)	Sale of Ladd Hall-Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	228,000.00		228,000.00		184
185							185
186		Total Reallocations/Transfers FY 2016	1,648,656.08	0.00	1,648,656.08		186
187							187

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188		Section 20/22: General Obligation Bonds and Appropriations					188
189	22(a)	Capital Borrowing: GF Bonding	144,000,000		144,000,000		189
190	22(b)	Bond Premiums	11,559,096		11,559,096		190
191							191
192		Total	155,559,096	0	155,559,096		192
193							193
194		TOTAL FUNDS AVAILABLE	157,207,752		157,207,752		194
195							195
196		SUMMARY					196
197	1 (a)	Total Spending	84,688,449	72,519,303	157,207,752		197
198		Revenues Available	157,207,752	72,519,303	157,207,752		198
199		Difference	72,519,303	0	0		199