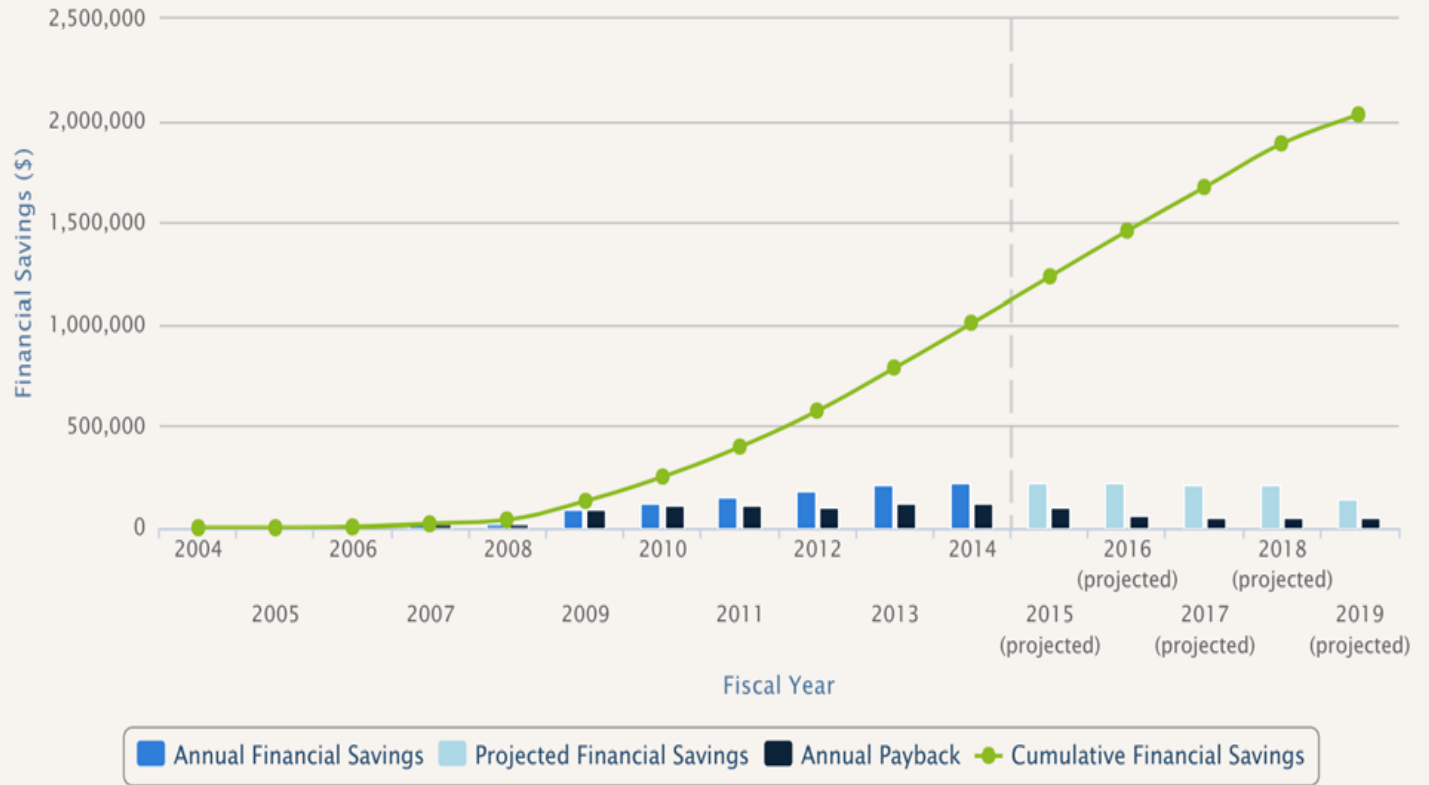


The State Resource Management Revolving Fund

This report demonstrates the current and projected financial savings associated with projects that have been funded with SRMRF dollars. If no other projects were to be funded through the SRMRF the initiative will have saved tax payers \$2,032,322 by the end of FY2019.

All Projects: Financial Savings Over Time



FISCAL YEAR	ANNUAL FINANCIAL SAVINGS (\$)	PROJECTED FINANCIAL SAVINGS (\$)	ANNUAL PAYBACK (\$)	CUMULATIVE FINANCIAL SAVINGS (\$)
2004	0	0	0	0
2005	0	0	0	0
2006	4,009	0	4,009	4,009
2007	15,154	0	15,154	19,163
2008	19,227	0	18,061	38,390
2009	91,769	0	88,814	130,158
2010	120,012	0	113,120	250,170
2011	147,766	0	106,145	397,937
2012	177,657	0	100,198	575,593
2013	212,574	0	117,920	788,168
2014	220,556	0	117,342	1,008,724
2015	0	225,044	97,912	1,233,768
2016	0	225,235	63,854	1,459,004
2017	0	215,287	54,865	1,674,290
2018	0	215,287	48,947	1,889,577
2019	0	142,745	46,736	2,032,322