

Here is the overview for funding LiDAR acquisition for the outstanding area of the state (including the now outdated 2005 Essex County collection).

All numbers are predicated on the following assumptions:

- Total cost: \$957,430 (based on \$335/sq. mi. per USGS spec)
- Outstanding Area 2,858 square miles
- 50% BARE minimum state match required (\$478,715) for BAA grant program.
- 57% - Current state match assuming following funding sources:

Funding Category	Source	Funding	Sub-Totals	Description
State	Clean Water Fund	\$430,000		Subject to approval FY2017
State	VTrans	\$100,000		Subject to approval FY2017
State	RPC's/DPS	\$13,000		Guaranteed
State subttl			\$543,000	Currently represents 57% State match
federal	USGS	\$344,675		Reflects 36% national average of USGS grant funding. <u>This is neither guaranteed nor transparent to the applicant</u>
federal	EPA, NRCS, USACE	\$69,755		Historically these agencies have contributed to push projects forward but <u>funding is neither guaranteed nor transparent to the applicant</u>
Federal subttl			\$414,430	Currently represents 43% Federal match
Total			\$957,430	Total based on current pricing. Price can come down if other/adjointing acquisition projects are en force