

VERMONT EMPLOYMENT GROWTH INCENTIVE - AGGREGATED IMPACT BY YEAR

	2007	2008	2009	2010	2011	2012	2013	Subtotal
INCENTIVE PAYOUT SCHEDULE: PROJECTED AND ACTUAL								
Projected Incentives to be Paid Out	\$ 123,712	\$ 398,712	\$ 497,036	\$ 1,065,896	\$ 1,634,200	\$ 3,107,382	\$ 4,282,948	\$ 11,109,886
Actual Incentives Paid Out	\$ 208,653	\$ 544,110	\$ 654,370	\$ 1,249,733	\$ 1,852,263	\$ 2,795,776	\$ 3,102,025	\$ 10,406,930
ECONOMIC ACTIVITY: PROJECTED AND ACTUAL								
Projected New Qualifying Jobs	101	213	64	234	370	576	446	2004
Projected New Qualifying Payroll	\$ 3,438,000	\$ 6,942,837	\$ 3,849,800	\$ 13,795,330	\$ 17,177,026	\$ 27,816,894	\$ 20,612,583	\$93,632,470
Projected New Qualifying Capital Investments	\$ 13,677,077	\$ 11,786,270	\$ 14,171,000	\$ 21,590,556	\$ 66,292,599	\$ 171,303,840	\$ 136,437,344	\$435,258,686
Actual New Qualifying Jobs Created	262	255	265	606	844	806	859	3897
Actual New Qualifying Payroll Created	\$ 10,621,976	\$ 9,214,052	\$ 16,137,468	\$ 34,555,726	\$ 54,269,760	\$ 62,298,865	\$ 55,490,232	\$ 242,588,079
Actual New Qualifying Capital Investments Made	\$ 22,546,350	\$ 13,388,586	\$ 28,100,875	\$ 47,475,449	\$ 121,412,913	\$ 262,489,273	\$ 128,030,075	\$ 623,443,521
	2014	2015	2016	2017	2018	2019	2020	Total
INCENTIVE PAYOUT SCHEDULE: PROJECTED								
Projected Incentives to be Paid Out	\$ 4,731,140	\$ 4,758,885	\$ 4,738,727	\$ 3,548,320	\$ 2,392,911	\$ 2,028,447	\$ 1,502,106	\$ 34,810,421
ECONOMIC ACTIVITY: PROJECTED								
Projected New Qualifying Jobs	338	287	188	182	144	76	30	3249
Projected New Qualifying Payroll	\$ 14,842,251	\$ 13,672,683	\$ 8,043,889	\$ 7,453,269	\$ 5,727,737	\$ 2,824,905	\$ 1,032,780	\$ 147,229,984
Projected New Qualifying Capital Investments	\$ 129,193,320	\$ 28,711,664	\$ 41,734,864	\$ 28,328,300	\$ 10,423,000	\$ 9,415,100	\$ 4,370,000	\$ 687,434,934
Vermont Economic Progress Council	January 2016							