

State of Vermont - Human Resources Department  
Position Control Report

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Department	* * * P O S I T I O N S * * *				* * * P O S I T I O N T Y P E * * *			* * * F T E * * *		
	Total	Filled	Vacant	Vac%	Permanent	Limited	Exempt	Filled	Vacant	Total
00 - *** Unknown *** <i>position pool</i>	11	0	11	100.00	0	0	0	0.00	11.00	11.00
01 - Administration, Agency of	60	51	9	15.00	51	2	7	51.00	9.00	60.00
02 - Finance & Management, Dept. of	29	27	2	6.90	26	0	3	27.00	2.00	29.00
03 - Information and Innovation	123	112	11	8.94	112	8	3	112.00	11.00	123.00
04 - Department of Human Resources	84	74	10	11.90	76	1	7	73.60	10.00	83.60
06 - Buildings & General Services	334	312	22	6.59	324	4	6	311.55	22.00	333.55
08 - Taxes, Dept of	167	158	9	5.39	155	0	12	158.00	9.00	167.00
09 - Auditor of Accounts	15	15	0	0.00	11	0	4	15.00	0.00	15.00
10 - Executive Office	17	15	2	11.76	0	0	17	14.80	2.00	16.80
11 - Joint Fiscal Committee	13	12	1	7.69	0	0	13	11.90	1.00	12.90
12 - Legislative Council	38	34	4	10.53	0	0	38	33.20	3.10	36.30
13 - Senate	30	30	0	0.00	0	0	30	30.00	0.00	30.00
14 - House of Representatives	152	150	2	1.32	0	0	152	150.00	2.00	152.00
15 - Clerk of the House	6	6	0	0.00	0	0	6	6.00	0.00	6.00
16 - Secretary of the Senate	5	5	0	0.00	0	0	5	5.00	0.00	5.00
17 - Sgt-At-Arms	6	5	1	16.67	0	0	6	5.00	1.00	6.00
18 - State Treasurer	37	32	5	13.51	31	2	4	32.00	5.00	37.00
19 - Attorney General	83	79	4	4.82	28	2	53	76.03	4.00	80.03
20 - Defender General	71	70	1	1.41	0	0	71	67.90	1.00	68.90
21 - Secretary of State	69	66	3	4.35	57	2	10	65.80	3.00	68.80
23 - Court Administrator-Judicial	362	330	32	8.84	0	0	362	324.63	29.38	354.01
24 - State's Attorneys, Dept of	23	23	0	0.00	0	0	23	20.45	0.00	20.45
25 - State's Attorneys, Dept of	40	38	2	5.00	0	0	40	38.00	2.00	40.00
26 - State's Attorneys	102	95	7	6.86	0	0	102	91.90	7.00	98.90
27 - Green Mountain Care Board	27	27	0	0.00	11	6	10	26.43	0.00	26.43
28 - Agriculture, Food & Markets	102	100	2	1.96	88	10	4	99.80	2.00	101.80
29 - Financial Regulation, Dept of	108	101	7	6.48	86	6	16	100.50	6.80	107.30
31 - Liquor Control, Dept of	51	49	2	3.92	47	2	2	49.00	2.00	51.00
32 - Military, Dept of	129	118	11	8.53	90	34	5	118.00	10.60	128.60
33 - Public Safety, Dept of	288	271	17	5.90	249	29	10	269.23	16.80	286.03
34 - Public Safety, Dept of	328	303	25	7.62	327	1	0	303.00	25.00	328.00
36 - Public Service, Dept of	50	48	2	4.00	30	4	16	47.50	2.00	49.50
37 - Public Service Board	27	27	0	0.00	5	0	22	25.95	0.00	25.95
38 - Enhanced 911 Board	11	11	0	0.00	10	0	1	10.80	0.00	10.80
39 - VOSHA Review Board	1	1	0	0.00	0	0	1	0.50	0.00	0.50
54 - Criminal Justice Training Coun	10	10	0	0.00	9	0	1	9.50	0.00	9.50
62 - Veterans' Home	214	190	24	11.21	207	0	7	188.00	23.40	211.40
63 - Natural Resources, Agency of	35	35	0	0.00	27	0	8	34.85	0.00	34.85
64 - Fish & Wildlife, Dept of	138	134	4	2.90	129	6	3	133.60	4.00	137.60
65 - Forests, Parks & Recreation	106	103	3	2.83	99	4	3	102.50	3.00	105.50
66 - Environmental Conservation	314	291	23	7.32	259	44	11	288.35	22.90	311.25
67 - Commerce & Community Developme	97	89	8	8.25	72	7	18	88.13	8.00	96.13
70 - Natural Resources Board	27	27	0	0.00	23	0	4	26.80	0.00	26.80
72 - Human Services, Agency of	159	131	28	17.61	97	44	18	129.60	28.00	157.60
73 - Vermont Health Access, Dept of	220	202	18	8.18	126	81	13	200.08	18.00	218.08

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	Total	Filled	Vacant	Vac%	Permanent	Limited	Exempt	Filled	Vacant	Total
74 - Health	528	499	29	5.49	407	114	7	490.55	28.80	519.35
75 - Dept for Children & Families	1,163	1,091	72	6.19	988	144	31	1,087.61	71.62	1,159.23
76 - DALL	290	269	21	7.24	228	56	6	265.09	21.00	286.09
77 - Education, Agency of	173	152	21	12.14	143	22	8	150.60	20.65	171.25
78 - Libraries, Dept of	26	22	4	15.38	25	0	1	21.88	4.00	25.88
79 - Corrections, Department of	1,073	1,042	31	2.89	1,044	11	18	1,040.34	31.00	1,071.34
80 - Lottery Commission	21	20	1	4.76	20	0	1	20.00	1.00	21.00
81 - Labor Relations Board	2	2	0	0.00	0	0	2	1.50	0.00	1.50
82 - Labor, Dept of	293	261	32	10.92	248	32	13	259.70	32.00	291.70
84 - Dept. of Mental Health	277	244	33	11.91	266	1	10	242.00	31.90	273.90
86 - Transportation, Agency of	1,322	1,233	89	6.73	1,264	42	16	1,229.32	88.00	1,317.32
88 - Human Rights Commission	5	5	0	0.00	0	0	5	4.50	0.00	4.50
92 - Lt Governor	2	2	0	0.00	0	0	2	2.00	0.00	2.00
93 - Vermont Commission on Women	3	3	0	0.00	2	0	1	3.00	0.00	3.00

Totals:

Legislative Branch	250	242	8	3.20	0	0	250	241.10	7.10	248.20
Judicial Branch	362	330	32	8.84	0	0	362	324.63	29.38	354.01
Executive Branch	8,885	8,280	605	6.81	7,497	721	656	8,225.24	600.47	8,825.71
Statewide Government	9,497	8,852	645	6.79	7,497	721	1,268	8,790.97	636.95	9,427.92