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#### Staff

Gary De Carolis, Executive Director Kim Morrill Matt Combs Tara Campbell, (Federal Grant)



295 Hours Worked Per Week = /

120 Staff

175 Volunteer



# 95 hours/week

### Every Month

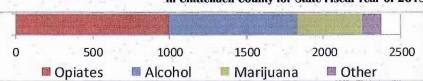
### 3,000 to 4,000 Guests Visit Our Center Every Month

Imagine every room of the state house filled to capacity for 4 days in a row (3,824 visits). Similarly, some individuals may visit once or more than once in a month.



FY 2013

### Number of People Treated by Substance of Abuse in Chittenden County for State Fiscal Year of 2013



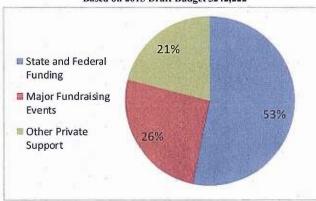
"We are a small organization with a huge mission. Since the day I walked through the TPC doors I have seen lives saved by having this safe and supportive space for people who are working hard to stay in recovery from alcohol and drugs."

Gary De Carolis, Executive Director

"The TPC has kept me from drinking and using. If I can help others at the TPC it helps me in my recovery! Having a safe place to go to rather than hanging out with people who are using has made a dramatic difference in my life."

A volunteer and guest

## Center Funding Sources Based on 2015 Draft Budget \$242,222



### Center Expenses Based on 2015 Draft Budget \$240,021



We want to provide a safe and supportive environment to more people in addiction recovery.

All current efforts and future growth take a considerable amount of community support.

Thank you to our volunteers, sponsors, partners, and representatives!