

**SENATE GF CHANGES**

**Additional GF Resources**

House bottom line	(60,000)	after Hse floor amends	
Liquor Control	100,000	dir app	
Atty Gen'l	100,000	dir app	
Judiciary	500,000	onetime freed up from fees	\$732k
Westminster	289,912	not funded in GF	
Leg/LC reductions	138,000	\$18k travel - \$120k proj in cap bill	
Ag Position	74,130	did not fund this GF water position	
GC GF/FF correction	365,891		
VIT in GC	163,241	removes amt added by Hse in base - alt \$ 12/31/15 end	
	<u>1,671,174</u>		

**GF USES**

Geriatric pscyh	500,000	add back to house	
DOC	250,000	add back to house	
Military	100,000	add back to house	
Next Gen WET Fd	50,000	add back to house	
Libaries Law Library	67,000		
Sgt at Arms	9,200		
Ag - admin	95,000		
Legal Aid	47,000		
DCF - Parent Child Center	100,000		
DOC - add'l to meet oos bed	50,000		
AOE - Admin - Gov Institutes	25,000		
VT Public TV	94,037		
T&M- Shires	20,000		
VIT Phase down	98,934	match to GCF - rest in cap bill	
Classification study	75,000	3rd party does it	
Home Health prospect pay	89,940	match for one time set up	
	<u>1,671,111</u>		

Floor Amend (1,300,000) Rx Max Allowable Cost savings in GC

GF Revenue	House	Senate	
Judiciary Fees	0	0.732	100% applied to Jud
New GF revenue	33.2	32.0	Sen includes -\$1.5 for cloud