

**Budget Information**

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Total Program Budget FY 2017: \$600,000  
 PRIMARY APPROPRIATION #: 3440100000  
 PROGRAM # (if applicable): 608640  
 Total FY2017 Appropriation: \$600,000  
 TOTAL PROGRAM BUDGET 2017: \$600,000

**Performance Measures**

	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
<b>PM</b> <b>Vantage</b> # of families enrolled 	2015	91	—	↗ 1	90% ↗
	2014	48	—	→ 0	0% →

Data Source: Family Supportive Housing Program Annual Report

	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
<b>PM</b> <b>Vantage</b> % of families remaining stably housed at 6 months 	2015	90%	—	↗ 1	5% ↗
	2014	86%	—	→ 0	0% →

Data Source: Family Supportive Housing Annual Report

	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
<b>PM</b> <b>Vantage</b> % of adults who were previously unemployed who secured employment after 12 months 	2015	48%	—	↗ 1	4700% ↗
	2014	0%	—	→ 0	0% →

Data Source: Family Supportive Housing Program Annual Report

	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
<b>PM</b> <b>Vantage</b> % of participants who favorably resolve an open Family Services case within 12 months 	2015	33%	—	↗ 1	450% ↗
	2014	6%	—	→ 0	0% →

Data Source: Family Supportive Housing Program Annual Report

**Our Work Helps Turn These Indicators**

- O** **VAHS Vantage** Vermont's families are safe, stable, nurturing, and supported
- O** **Act 186** Vermonters are safe, stable, nurturing, and supported

**Actions**

Name

Assigned To

Status

Due Date

Progress

## File Attachments

File Name