

FY 2017 GOVERNOR'S BUDGET RECOMMENDATIONS - PROGRAM PERFORMANCE MEASURES

1	AGENCY NAME:	Vermont Secretary of State
2	DEPARTMENT NAME:	NA
3	DIVISION NAME:	Elections & Campaign Finance
4	PRIMARY APPROPRIATION #	2230011000
5	PROGRAM NAME	Help America to Vote Act (Federal Funds)
6	PROGRAM NUMBER (if used)	29005
7	FY 2017 Appropriation \$\$	\$ 1,649,008.00
8	Budget Amounts in Primary appropriation not related to this program:	\$ -
9	Program Budget Amounts from other appropriation:	\$ -
10	Program Budget Amounts from other appropriation:	\$ -
11	Program Budget Amounts from other appropriation:	\$ -
12	Program Budget Amounts from other appropriation:	\$ -
13	Program Budget Amounts from other appropriation:	\$ -
14	TOTAL PROGRAM BUDGET FY 2017	\$ 1,649,008.00

15	POPULATION-LEVEL OUTCOME:	(8) Vermont has open, effective, and inclusive government with a supported, motivated and accountable State workforce.
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16	POPULATION-LEVEL INDICATOR:	Percentage of Registered Voters
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		Performance Measure Data				
		FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
17	Performance Measure A: Percentage of 246 Municipalities with Town Clerks (and Assistants) who received training on Elections Management Suite. We have estimated based on past data that approximately 30 new Town Clerks will need training each year due to turnover in those positions.	25	N/A	99%	100%	100%
18	Type of PM A: 2. How well did we do it? (a.k.a. quality or efficiency) (Better PM)					
19	Performance Measure B: Electronic Voting Tabulators purchased and maintenance paid by HAVA - owned by Municipalities- elimination of errors and delay caused by manual counting of ballots. We are striving for 100% placement of electronic tabulators, however, ultimately it is up to the municipality to accept.	26	69%	81%	89%	100%
20	Type of PM B: 1. How much did we do? (a.k.a. quantity or output) (Good PM)					
21	Performance Measure C:	27				
22	Type of PM C: (scroll down and select)					

23	NARRATIVE/COMMENTS/STORY: Describe the program. Who/what does it serve? Are there any data limitations or caveats? Explain trend or recent changes. Speak to new initiatives expected to have future impact.
24	As of the 2010 census there were 496,508 citizens of voting age in Vermont, and as of November 30, 2014, there were 439,782 (88.5%) registered voters voting in the general election. In 2015 we completed an integrated election suite with five modules including voter registration. The HAVA fund paid for 70% of the implementation and maintenance costs. We are one of few states with a fully integrated elections IT solution. The new Voter Registration module has interaction with Town Clerks, they must approve registrations, allowing for the review and elimination of duplicate registrations, thus improving the integrity of Vermont's election processes. as of November 30th, 2015, 86% of voters were registered. Vermont compares well with the national average of registered voters at 68% (2012 Pew Charitable Trust Study). Presidential Election years have higher voter turnout and registration. 2016 is a Presidential Election Year. The Help America to Vote Act of 2002 (HAVA) created the U.S. Election Assistance Commission (EAC) and required election officials throughout the country to implement various election administration reforms. To assist with these efforts, Congress authorized and appropriated more than \$3 billion. One of the primary responsibilities of the EAC is to provide the states, insular territories and the District of Columbia with the funding appropriated under HAVA and to provide information and training on the appropriate management and use of those funds. There are eight specific election uses allowed under the act for these funds. In addition to the Elections Suite and associated Training, and Tabulators, the Elections Division plans to provide pollbooks (tablets) to Vermont Municipalities. The pollbooks will allow for immediate integration into the Elections Management System to update voter check in and results (when connected via internet) or download to the system when internet access is not available. We have also purchased an election result automated audit system and this was used successfully for the first time in 2015. Future expectations will include purchase of the next generation of voting machine technology for municipalities.