

Report ID : VTPB - 14
Run Date : 01/21/2016
Run Time : 09:52 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

3400001000-Agency of human services - secretary's office

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720004	052300 - Dir AHS HlthCare Opr Impr Comp	1	1	87,693	39,277	6,708	133,678
720006	089080 - Financial Manager I	1	1	63,961	34,844	4,893	103,698
720008	089120 - Financial Manager III	1	1	65,624	29,134	5,021	99,779
720011	089050 - Financial Administrator I	1	1	60,466	31,263	4,625	96,354
720012	516300 - IT Business Analyst III	1	1	57,491	11,240	4,398	73,129
720013	089160 - Chief Financial Officer	1	1	103,625	35,994	7,927	147,546
720021	058100 - Systems Developer III	1	1	65,811	29,015	5,035	99,861
720025	005300 - Executive Office Manager	1	1	54,018	26,912	4,131	85,061
720034	089290 - Administrative Svcs Dir I	1	1	69,742	35,875	5,335	110,952
720037	089060 - Financial Administrator II	1	1	54,933	27,077	4,203	86,213
720039	089240 - Administrative Svcs Cord III	1	1	48,110	17,650	3,680	69,440
720040	089040 - Financial Specialist III	1	1	47,507	25,753	3,634	76,894

Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:52 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

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720046	505100 - Director State Refugee Office	1	1	65,811	29,015	5,034	99,860
720050	048620 - Agency Business Process Direct	1	1	82,036	23,883	6,276	112,195
720052	075401 - AHS Senior Acct & Audit Analys	1	1	68,349	29,468	5,229	103,046
720053	089280 - Administrative Srvc Mngr III	1	1	86,507	16,281	6,619	109,407
720054	089150 - Financial Director III	1	1	99,112	26,967	7,582	133,661
720058	234400 - Dir of Organizational & HR Dev	1	1	76,836	34,357	5,878	117,071
720060	034200 - Assoc Agency Info & Ntwk Sy Ch	1	1	103,022	35,884	7,881	146,787
720061	058400 - Info Tech Manager I	1	1	72,176	30,317	5,521	108,014
720066	700100 - Database Administrator III	1	1	63,710	20,429	4,875	89,014
720067	700100 - Database Administrator III	1	1	63,710	28,641	4,875	97,226
720069	058500 - Info Tech Manager III	1	1	93,725	34,840	7,169	135,734
720074	089140 - Financial Director II	1	1	74,464	36,716	5,697	116,877
720075	075800 - AHS Quality Improvement Manage	1	1	92,227	39,883	7,056	139,166
720076	032700 - Audit Chief	1	1	76,981	37,165	5,889	120,035

Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:52 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

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720077	075400 - AHS Acct & Auditing Analyst	1	1	56,493	33,512	4,322	94,327
720078	075400 - AHS Acct & Auditing Analyst	1	1	56,493	27,353	4,322	88,168
720079	089090 - Financial Manager II	1	1	67,975	35,560	5,200	108,735
720080	089070 - Financial Administrator III	1	1	62,317	11,969	4,767	79,053
720081	089150 - Financial Director III	1	1	82,036	38,254	6,276	126,566
720099	058900 - Information Technology Mgr II	1	1	76,836	31,157	5,878	113,871
720113	088900 - Agency Direc of Data Services	1	1	84,802	16,172	6,488	107,462
720114	057900 - Systems Developer I	1	1	46,446	17,352	3,553	67,351
720115	019600 - Field Director	1	1	84,802	16,172	6,488	107,462
720116	058400 - Info Tech Manager I	1	1	82,222	38,289	6,289	126,800
720118	019600 - Field Director	1	1	82,036	32,095	6,276	120,407
720120	019600 - Field Director	1	1	84,802	38,755	6,488	130,045
720121	019600 - Field Director	1	1	90,584	25,428	6,929	122,941
720122	019600 - Field Director	1	1	82,036	38,254	6,276	126,566

Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:52 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

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720123	019600 - Field Director	1	1	90,584	25,428	6,929	122,941
720124	019500 - Burlington Field Director	1	1	96,824	26,554	7,406	130,784
720127	502300 - Agency IT Procurement Serv Spe	1	1	61,880	20,102	4,733	86,715
720128	466800 - Systems Analyst II	1	1	60,258	28,875	4,610	93,743
720129	019660 - AHS Integrated Family Services	1	1	79,394	23,408	6,073	108,875
720131	068600 - Project Manager	1	1	69,742	35,875	5,335	110,952
720132	068600 - Project Manager	1	1	79,539	31,463	6,085	117,087
720134	057300 - Info Tech Spec III	1	1	77,251	31,055	5,910	114,216
720135	058100 - Systems Developer III	1	1	65,811	20,803	5,035	91,649
720136	057300 - Info Tech Spec III	1	1	67,975	35,560	5,200	108,735
720137	081900 - Data and Reporting Coordinator	1	1	51,064	27,235	3,907	82,206
720139	405900 - Dir. VT Duals Eligible Projec	0.8	1	73,299	36,509	5,608	115,416
720140	058500 - Info Tech Manager III	1	1	110,178	37,178	8,423	155,779
720141	058500 - Info Tech Manager III	1	1	96,866	18,350	7,411	122,627

Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:52 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

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720142	058900 - Information Technology Mgr II	1	1	96,367	18,261	7,372	122,000
720143	058400 - Info Tech Manager I	1	1	76,981	37,342	5,889	120,212
720144	058500 - Info Tech Manager III	1	1	110,178	37,178	8,423	155,779
720145	448600 - VISTA Umbrella Project Supervi	1	1	45,968	17,267	3,517	66,752
720146	550300 - AHS Director of Policy & Plann	1	1	100,173	41,530	7,663	149,366
720147	058100 - Systems Developer III	1	1	67,975	30,250	5,200	103,425
720149	089250 - Administrative Srvcs Cord IV	1	1	51,064	27,236	3,906	82,206
720154	516300 - IT Business Analyst III	1	1	67,974	30,251	5,200	103,425
720155	516200 - IT Business Analyst II	1	1	48,713	17,755	3,727	70,195
720156	550400 - AHS Director of Housing	1	1	76,961	37,162	5,888	120,011
720157	058400 - Info Tech Manager I	1	1	79,539	15,039	6,084	100,662
720158	516200 - IT Business Analyst II	1	1	51,064	18,175	3,906	73,145
720159	516200 - IT Business Analyst II	1	1	51,064	18,174	3,907	73,145
720160	058100 - Systems Developer III	1	1	61,651	11,849	4,716	78,216

Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:52 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

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720161	058900 - Information Technology Mgr II	1	1	76,836	37,316	5,878	120,030
720162	460200 - Senior Systems Developer	1	1	65,624	12,557	5,021	83,202
720163	516400 - IT Business Analyst IV	1	1	76,981	37,166	5,890	120,037
720164	516300 - IT Business Analyst III	1	1	67,974	30,251	5,200	103,425
720165	516200 - IT Business Analyst II	1	1	51,064	18,175	3,906	73,145
720166	516300 - IT Business Analyst III	1	1	57,491	11,107	4,397	72,995
720168	075100 - Fiscal Analyst & Fed Reporting	1	1	69,742	35,875	5,335	110,952
720170	099700 - IT Project Manager V	1	1	84,801	24,188	6,488	115,477
720175	089090 - Financial Manager II	1	1	60,154	28,007	4,602	92,763
720176	494500 - AHS Performanc Improvement Mgr	1	1	63,564	20,403	4,864	88,831
720177	099700 - IT Project Manager V	1	1	93,620	25,760	7,162	126,542
720178	099600 - IT Project Manager IV	1	1	67,538	12,901	5,167	85,606
720179	099600 - IT Project Manager IV	1	1	92,227	39,883	7,056	139,166
720180	516300 - IT Business Analyst III	1	1	65,811	35,174	5,034	106,019

Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:52 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

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720181	516200 - IT Business Analyst II	1	1	52,915	18,506	4,048	75,469
720182	058400 - Info Tech Manager I	1	1	76,981	31,856	5,890	114,727
720184	590100 - Privacy Officer	1	1	74,464	14,135	5,697	94,296
720185	059600 - Business Administrator	1	1	50,003	32,357	3,825	86,185
720186	040810 - AHS Investigator II	1	1	61,880	20,248	4,733	86,861
720187	040810 - AHS Investigator II	1	1	66,185	21,025	5,064	92,274
720188	097600 - AHS Investigations Director	1	1	70,013	36,086	5,356	111,455
720189	497100 - Dir Emergency Management-AHS	1	1	82,202	38,097	6,288	126,587
720191	058100 - Systems Developer III	1	1	67,974	30,251	5,200	103,425
720192	099600 - IT Project Manager IV	1	1	76,981	31,856	5,890	114,727
720193	089270 - Administrative Svcs Mngr II	1	1	57,491	27,531	4,397	89,419
720194	048620 - Agency Business Process Direct	1	1	76,836	22,768	5,877	105,481
720195	543500 - Outreach & Education Coord	1	1	54,101	27,776	4,138	86,015
720196	497901 - Health Reform Portfo Dir II	1	1	82,036	42,466	6,277	130,779

Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:52 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720197	018100 - Change Management Director	1	1	82,201	38,096	6,289	126,586
720198	018100 - Change Management Director	1	1	76,960	22,790	5,887	105,637
720199	234400 - Dir of Organizational & HR Dev	1	1	64,979	22,255	4,971	92,205
720200	234400 - Dir of Organizational & HR Dev	1	1	67,538	35,482	5,167	108,187
720201	089150 - Financial Director III	1	1	76,836	30,980	5,877	113,693
720202	516200 - IT Business Analyst II	1	1	51,064	9,963	3,906	64,933
720203	099600 - IT Project Manager IV	1	1	67,538	29,323	5,167	102,028
720204	058400 - Info Tech Manager I	1	1	67,538	29,323	5,167	102,028
720205	099600 - IT Project Manager IV	1	1	64,979	20,655	4,971	90,605
720206	099600 - IT Project Manager IV	1	1	76,981	31,856	5,890	114,727
720207	099600 - IT Project Manager IV	1	1	64,979	12,443	4,971	82,393
720208	099700 - IT Project Manager V	1	1	74,007	30,476	5,662	110,145
720209	497901 - Health Reform Portfo Dir II	1	1	79,393	15,012	6,073	100,478
720210	497901 - Health Reform Portfo Dir II	1	1	84,801	15,976	6,488	107,265

Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:52 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720211	700100 - Database Administrator III	1	1	65,811	20,803	5,035	91,649
720212	985200 - Program Director	1	1	84,469	33,191	6,461	124,121
720213	089420 - Administrative Svcs Dir IV	1	1	93,725	17,783	7,169	118,677
720214	499200 - ESD Benefit Program Policy Ana	1	1	67,808	29,372	5,186	102,366
720215	499200 - ESD Benefit Program Policy Ana	1	1	65,624	35,140	5,021	105,785
720216	059300 - Federal Programs Administrator	1	1	51,522	18,256	3,942	73,720
720219	454200 - AHS DIRECTOR HEALTHCARE POLICY	1	1	69,410	29,817	5,309	104,536
720220	048500 - Hlth AccessPolicy & Plng Chief	1	1	63,565	28,615	4,863	97,043
720221	459800 - Health Program Administrator	1	1	56,493	33,513	4,322	94,328
720222	459800 - Health Program Administrator	1	1	72,384	21,975	5,538	99,897
720223	501100 - DVHA Program Consultant	1	1	51,064	9,963	3,906	64,933
720225	501100 - DVHA Program Consultant	1	1	45,448	8,962	3,477	57,887
720226	208800 - Business Analyst	1	1	61,880	11,890	4,735	78,505
720227	058400 - Info Tech Manager I	1	1	64,979	12,443	4,971	82,393

Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:52 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720228	058400 - Info Tech Manager I	1	1	76,981	31,007	5,890	113,878
727001	90100A - Agency Secretary	1	1	128,690	14,484	8,692	151,866
727002	95600D - Deputy Secretary	1	1	114,378	29,394	8,484	152,256
727003	91590E - Private Secretary	1	1	54,142	27,060	4,142	85,344
727006	95360E - Principal Assistant	1	1	75,006	14,402	5,739	95,147
727007	42300E - Tobacco Eval & Rev Bd Admin	1	1	66,227	35,249	5,066	106,542
727013	95871E - General Counsel II	1	1	104,686	38,926	8,009	151,621
727015	95010E - Executive Director	1	1	72,675	30,968	5,560	109,203
727018	95730E - Special Projects Coordinator	0.93	1	72,917	8,577	5,579	87,073
727023	09161E - Program Director AHS	1	1	104,166	27,881	7,968	140,015
727024	95010E - Executive Director	1	1	92,602	25,793	7,083	125,478
727025	95868E - Staff Attorney III	1	1	71,282	13,730	5,452	90,464
727026	95871E - General Counsel II	1	1	135,136	42,533	8,786	186,455
727027	95360E - Principal Assistant	1	1	112,133	37,532	8,452	158,117

Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:52 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
Total		137.73	138	10,142,350	3,721,676	772,789	14,636,815

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	30.16	39	2,269,949	840,587	172,235	3,282,771
20405	Global Commitment Fund	32.66	49	2,408,475	877,386	184,108	3,469,969
21370	Tobacco Litigation Settlement	1	1	66,227	35,249	5,066	106,542
21500	Inter-Unit Transfers Fund	4.05	6	291,972	103,231	22,335	417,538
22005	Federal Revenue Fund	69.86	43	5,105,727	1,865,223	389,045	7,359,995
Total		137.73	138	10,142,350	3,721,676	772,789	14,636,815

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Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:55 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

340008000-Rate setting

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720010	514900 - Rate Setting Office & Data Mgr	1	1	48,672	9,536	3,724	61,932
720027	510000 - Director of Rate Setting	1	1	90,334	25,383	6,911	122,628
720028	032901 - Medicaid Residentl Prgm Audito	1	1	58,386	27,692	4,467	90,545
720031	510010 - Rate Setting Manager	1	1	64,979	29,716	4,971	99,666
720032	509800 - Rate Setting Audit Supervisor	1	1	79,477	31,452	6,080	117,009
720033	032900 - Health Facility Auditor	1	1	52,915	10,292	4,048	67,255
720174	033900 - Hlth Fac Sr Audit & Rate Spec	1	1	81,286	34,974	6,219	122,479
727014	95868E - Staff Attorney III	1	1	69,992	29,922	5,355	105,269
Total		8	8	546,041	198,967	41,775	786,783

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
20405	Global Commitment Fund	8	8	546,041	198,967	41,775	786,783
Total		8.00	8	546,041	198,967	41,775	786,783

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Report ID : VTPB - 14
Run Date : 01/21/2016
Run Time : 09:55 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

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Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:56 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

340009000-Develop disabilities council

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720045	050200 - Administrative Assistant B	1	1	42,702	24,896	3,267	70,865
720110	083000 - Sr Planner & Analyst - VTDDC	1	1	59,966	21,361	4,588	85,915
727010	45590E - Developmental Disabilities Cou	1	1	72,696	16,768	5,561	95,025
Total		3	3	175,364	63,025	13,416	251,805

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
22005	Federal Revenue Fund	3	3	175,364	63,025	13,416	251,805
Total		3.00	3	175,364	63,025	13,416	251,805

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Report ID : VTPB - 14
Run Date : 01/21/2016
Run Time : 09:56 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

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Report ID : VTPB - 14
 Run Date : 01/21/2016
 Run Time : 09:57 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

3400010000-Human services board

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
720007	089180 - Administrative Srvc Tech II	1	1	43,700	31,232	3,342	78,274
720183	000700 - Secretary B	1	1	27,956	28,429	2,139	58,524
727004	95869E - Staff Attorney IV	1	1	83,742	17,937	6,406	108,085
727005	95868E - Staff Attorney III	1	1	71,158	36,290	5,444	112,892
727020	95868E - Staff Attorney III	0.75	1	34,829	12,680	2,665	50,174
727021	95868E - Staff Attorney III	0.75	1	34,829	15,362	2,665	52,856
Total		5.5	6	296,214	141,930	22,661	460,805

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	1.99	3	114,346	56,434	8,749	179,529
20405	Global Commitment Fund	1.83		71,492	41,616	5,469	118,577
21500	Inter-Unit Transfers Fund	0.39		24,978	7,131	1,910	34,019
22005	Federal Revenue Fund	1.29	3	85,398	36,749	6,533	128,680
Total		5.50	6	296,214	141,930	22,661	460,805

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Report ID : VTPB - 14
Run Date : 01/21/2016
Run Time : 09:57 AM

State of Vermont
FY2017 Governor's Recommended Budget
Position Summary Report

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