

1 TO THE HOUSE OF REPRESENTATIVES:

2 The Committee on Appropriations to which was referred House Bill
3 No. 888 entitled “An act relating to compensation for certain State employees”
4 respectfully reports that it has considered the same and recommends that the
5 bill be amended as follows:

6 First: In Sec. 9 (Pay Act appropriations), in subsection (a) (Executive
7 Branch), in subdivision (1) (Fiscal Year 2017), by striking out subdivision (A)
8 in its entirety and inserting in lieu thereof the following:

9 (A) General Fund. The amount of \$8,319,893.00 is appropriated
10 from the General Fund to the Secretary of Administration for distribution to
11 departments to fund the fiscal year 2017 collective bargaining agreements and
12 the requirements of this act. The Secretary of Administration shall find
13 \$200,000.00 in General Fund savings by reducing overtime payments within
14 the Executive Branch to offset the cost of this Pay Act.

15 Second: In Sec. 9 (Pay Act appropriations), in subsection (b) (Judicial
16 Branch), in subdivision (2)(A) (Fiscal Year 2017), following “The amount of”
17 by striking out “\$985,740.00” and inserting in lieu thereof “\$938,216.00”

18 Third: In Sec. 9 (Pay Act appropriations), in subsection (b) (Judicial
19 Branch), in subdivision (2)(B) (Fiscal Year 2018), following “The amount of”
20 by striking out “\$1,049,722” and inserting in lieu thereof “\$1,125,224.00”

1 Fourth: In Sec. 9 (Pay Act appropriations), in subsection (c) (Legislative
2 Branch), in subdivision (1) (Fiscal Year 2017), following “The amount of” by
3 striking out “\$217,169.00” and inserting in lieu thereof “\$239,000.00”

4 Fifth: In Sec. 9 (Pay Act appropriations), in subsection (c) (Legislative
5 Branch), in subdivision (2) (Fiscal Year 2018), following “The amount of” by
6 striking out “\$241,205.00” and inserting in lieu thereof “\$266,000.00”

7 Sixth: By striking out in their entirety Sec. 10 (reduction of Executive
8 Branch workforce; report) and its accompanying reader assistance heading and
9 inserting in lieu thereof the following:

10 * * * Administration; Optimization of Workforce * * *

11 Sec. 10. ADMINISTRATION; REPORT; STREAMLINING OF

12 GOVERNMENT FUNCTIONS

13 Annually, on or before January 15, 2017 until January 15, 2021, the
14 Secretary of Administration shall report to the House and Senate Committees
15 on Government Operations and on Appropriations regarding the identification
16 of programs or functions within the Executive Branch through which the use of
17 results-based accountability analysis and process analysis techniques such as
18 LEAN may lead to streamlining, reduction in scope, or discontinuance of those
19 programs or functions.

