

Vermont State Natural Resources Conservation Council

An Agency of State Government, Serving Vermont's 14 Natural Resources Conservation Districts

FY2016 Budget Proposal

Item	FY2015	FY2016	Notes
Base Allocation to Conservation Districts	112,000	112,000	\$8000 per Conservation District with Performance Measures which include *Previous Year Quantified Project Results and Reporting *Previous Year Financial Report with Income Sources and Leveraged Funds *District Natural Resource Assessments, Conservation Needs *District Performance Assessments & Capacity Building Plans
District Capacity Building Support Funds	28,000	28,000	NRCC Capacity Building Subcommittee and VACD partnership, to coordinate training opportunities and provide technical assistance for development and implementation of District Capacity Building Plans Includes and additional \$14,000 Matching Funds committed from NRCS in FY2015 for a total of \$42,000 for Capacity Building
District Manager Training and Development	5,000	5,000	District Manager statewide meetings and trainings
Supervisor Training and Support	2,500	2,500	Supervisor activities at state and local levels, reimbursements for NRCC meetings and subcommittees, statewide trainings. Support for increased participation in Capacity Building Plans for home Districts
Management and Administration	8,000	8,000	Oversight of all NRCD sub-agreements and finances, administration of NRCC meetings, Districts' Performance Measures; Legislative and statewide partners meetings as necessary
TOTAL	155,500	155,500	

For more information contact:

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