

DCF FAMILY SERVICES CASELOAD REPORT 8/2/2016

District	Family Support Cases	Total Custody	Children in Custody				Total CCO	Conditional Custody Order			Delinquent, No Custody		Court-Involved CHILD count	FAMILY Total	Court Involved CHILDREN + Family Support Cases
			Abuse/Neglect	Delinquent	Child Behavior	Voluntary Care		With Removal Parent	With Other Parent	With Other	Del Youth	Probation			
ADO-St Albans	60	240	206	19	15		71	28	10	33	15	16	342	267	402
BDO-Burlington	114	159	124	19	16		168	89	9	70	16	17	360	369	474
HDO-Hartford	16	96	87	2	7		52	34	6	12	7	11	166	127	182
JDO-St Johnsbury	8	72	66	3	3		27	16	0	11	3	10	112	84	120
LDO-Brattleboro	51	143	135	6	2		32	27	1	4	2	12	189	196	240
MDO-Barre	41	125	111	10	4		63	35	6	22	4	11	203	196	244
NDO-Newport	17	69	48	13	8		10	6	1	3	8	13	100	89	117
RDO-Rutland	43	152	118	12	19	3	45	38	2	5	19	21	237	207	280
SDO-Springfield	25	87	77	2	8		13	9	1	3	8	4	112	105	137
TDO-Bennington	22	86	68	11	7		50	36	2	12	7	18	161	135	183
VDO-Morrisville	23	46	39	7			23	9	4	10		3	72	72	95
YDO-Middlebury	32	87	72	7	8		30	22	2	6	8	6	131	120	163
Total	452	1362	1151	111	97	3	584	349	44	191	97	142	2185	1967	2637

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District	Ongoing Social Worker FTEs	# Vacant Positions	# Staff In Training Period (count @ .5 reduction)	Total FTE Capacity Reduction	Adjusted Ongoing Worker Count	FAMILY Caseload Avg Per Auth SW	CHILD/ FAMILY Avg Per Auth SW	Adjusted Family Caseload Average	Worker Capacity
ADO St Albans	18	5.0	4.0	7.0	11	14.8	22.3	24.3	61.80%
BDO Burlington	22	3.0	1.0	3.5	18.5	16.8	21.5	19.9	75.20%
HDO Hartford	9	1.0	0.0	1.0	8	14.1	20.2	15.9	94.49%
JDO St Johnsbury	6	1.0	2.0	2.0	4	14.0	20.0	21.0	71.43%
LDO Brattleboro	9.5	3.0	4.0	5.0	4.5	20.6	25.3	43.6	34.44%
MDO Barre	12	4.0	4.0	6.0	6	16.3	20.3	32.7	45.92%
NDO Newport	6	0.0	2.0	1.0	5	14.8	19.5	17.8	84.27%
RDO Rutland	12.5	0.0	2.0	1.0	11.5	16.6	22.4	18.0	83.33%
SDO Springfield	8	1.0	1.0	1.5	6.5	13.1	17.1	16.2	92.86%
TDO Bennington	8	0.0	4.0	2.0	6	16.9	22.9	22.5	66.67%
VDO Morrisville	5.5	0.0	2.0	1.0	4.5	13.1	17.3	16.0	93.75%
YDO Middlebury	9	0.0	1.0	0.5	8.5	13.3	18.1	14.1	106.25%
Total	125.5	18.0	27.0	31.5	94	15.7	21.0	20.9	71.68%

Capacity Equation: # of on-going social workers FTEs (-) vacant positions (-) 0.5 FTE for social workers with less than 6 months exp.
 Divided by the family caseload
 Calculated variance with a 15:1 social worker to family ratio