



<b>Family Services Division</b>	<b>Jul-14</b>	<b>Aug-14</b>	<b>Sep-14</b>	<b>Oct-14</b>	<b>Nov-14</b>	<b>Dec-14</b>	<b>Jan-15</b>	<b>Feb-15</b>	<b>Mar-15</b>	<b>Apr-15</b>	<b>May-15</b>	<b>Jun-15</b>	<b>FY2015 Avg</b>
<b>Abuse and Neglect</b>													
Intakes	1256	1335	2012	1902	1557	1441	1663	1431	1890	1685	1756	1506	1620
Chapter 49 Investigations & Assessments Initiated	331	400	486	395	321	343	392	315	417	343	390	331	372
JPA Family Assessments Initiated	88	11	154	141	113	102	138	113	126	140	108	120	113
<b>Children in Custody</b>													
Abuse/Neglect	863	892	916	940	930	946	998	1,007	1,009	1,047	1,083	1,061	974
Delinquent	143	143	146	143	142	139	130	135	129	126	131	128	136
Beyond Parental Control	121	121	109	111	110	111	108	107	113	114	113	115	113
Voluntary	3	5	2	2	2	2	4	4	3	3	2	4	3
Total	1130	1161	1173	1196	1184	1198	1240	1253	1,254	1,290	1,329	1,308	1226
<b>Children Not in Custody</b>													
Probation	151	148	145	138	126	123	125	120	116	115	110	109	127
Protective Supervision	245	246	249	256	251	266	278	280	295	299	285	297	271
Open Family Support													
<b>Families - Open Cases</b>	<b>1662</b>		<b>1678</b>		<b>1694</b>		<b>1753</b>		<b>1815</b>		<b>1831</b>		<b>1739</b>
<b>Placement Information</b>													
Parent	70	83	94	82	83	87	60	69	74	70	80	88	78
Relative	338	352	380	391	393	391	328	407	406	400	407	422	385
Foster Care	412	453	472	477	480	489	475	538	555	579	596	598	510
Independent Living	9	10	10	7	6	6	11	10	8	6	7	6	8
Residential/Group Home	137	123	110	113	116	120	136	122	118	118	124	122	122
Out-of-State Residential	53	66	56	54	53	51	50	52	52	52	57	56	54
Woodside	22	17	18	19	21	18	22	16	17	17	19	15	18
Runaway	1	2	2	1	4	1	2	2	3	2	1	3	2
Emergency - Assessment	10	11	11	12	11	9	11	11	11	11	11	10	11

## Capacity to Serve Current Caseload - 11/5/2015 (3 Districts Excluded Due to Re-Allocation of Position/Cases Underway)

