

1 H.611

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2016

5 Statement of purpose of bill as introduced: This bill proposes to make
6 adjustments in the fiscal year 2016 omnibus appropriations act.

7 An act relating to fiscal year 2016 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2015 Acts and Resolves No. 58, Sec. B.137 is amended to read:

10 Sec. B.137 Homeowner rebate

11	Grants	<u>18,200,000</u>	<u>15,273,000</u>
12	Total	18,200,000	15,273,000

13 Source of funds

14	General fund	<u>18,200,000</u>	<u>15,273,000</u>
15	Total	18,200,000	15,273,000

16 Sec. 2. 2015 Acts and Resolves No. 58, Sec. B.138 is amended to read:

17 Sec. B.138 Renter rebate

18	Grants	<u>9,700,000</u>	<u>9,250,000</u>
19	Total	9,700,000	9,250,000

1	Source of funds		
2	General fund	2,910,000	2,775,000
3	Education fund	6,790,000	<u>6,475,000</u>
4	Total	9,700,000	9,250,000

5 Sec. 3. 2015 Acts and Resolves No. 58, Sec. B.139 is amended to read:

6	Sec. B.139 Tax department - reappraisal and listing payments		
7	Grants	3,425,000	<u>3,675,000</u>
8	Total	3,425,000	3,675,000

9	Source of funds		
10	Education fund	3,425,000	<u>3,675,000</u>
11	Total	3,425,000	3,675,000

12 Sec. 4. 2015 Acts and Resolves No. 58, Sec. B.140 is amended to read:

13	Sec. B.140 Municipal current use		
14	Grants	14,978,851	<u>14,647,867</u>
15	Total	14,978,851	14,647,867

16	Source of funds		
17	General fund	14,978,851	<u>14,647,867</u>
18	Total	14,978,851	14,647,867

1 Sec. 5. 2015 Acts and Resolves No. 58, Sec. B.145 is amended to read:

2 Sec. B.145 Total general government

3 Source of funds

4	General fund	78,257,735	74,864,751
5	Transportation fund	4,034,714	4,034,714
6	Special funds	10,824,361	10,824,361
7	Education fund	10,215,000	10,150,000
8	Federal funds	1,040,195	1,040,195
9	Internal service funds	86,682,796	86,682,796
10	Interdepartmental transfers	9,207,541	9,207,541
11	Enterprise funds	3,295,263	3,295,263
12	Pension trust funds	12,065,703	12,065,703
13	Private purpose trust funds	<u>1,139,193</u>	<u>1,139,193</u>
14	Total	216,762,501	213,304,517

15 Sec. 6. 2015 Acts and Resolves No. 58, Sec. B.200 is amended to read:

16 Sec. B.200 Attorney general

17	Personal services	8,491,876	8,600,876
18	Operating expenses	<u>1,223,677</u>	<u>1,239,677</u>
19	Total	9,715,553	9,840,553

20 Source of funds

21	General fund	4,232,072	4,357,072
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1	Special funds	2,017,819	2,017,819
2	Tobacco fund	348,000	348,000
3	Federal funds	829,609	829,609
4	Interdepartmental transfers	<u>2,288,053</u>	<u>2,288,053</u>
5	Total	<u>9,715,553</u>	9,840,553
6	Sec. 7. 2015 Acts and Resolves No. 58, Sec. B.202 is amended to read:		
7	Sec. B.202 Defender general - public defense		
8	Personal services	9,875,845	9,875,845
9	Operating expenses	<u>1,027,999</u>	<u>1,027,999</u>
10	Total	10,903,844	10,903,844
11	Source of funds		
12	General fund	10,265,292	10,290,292
13	Special funds	<u>638,552</u>	<u>613,552</u>
14	Total	10,903,844	10,903,844
15	Sec. 8. 2015 Acts and Resolves No. 58, Sec. B.209 is amended to read:		
16	Sec. B.209 Public safety - state police		
17	Personal services	49,451,041	49,451,041
18	Operating expenses	8,542,245	8,542,245
19	Grants	<u>896,000</u>	<u>896,000</u>
20	Total	58,889,286	58,889,286

1	Source of funds		
2	General fund	28,998,898	28,973,898
3	Transportation fund	22,750,000	22,750,000
4	Special funds	3,265,856	3,290,856
5	Federal funds	2,294,098	2,294,098
6	Interdepartmental transfers	<u>1,580,434</u>	<u>1,580,434</u>
7	Total	58,889,286	58,889,286

8 Sec. 9. 2015 Acts and Resolves No. 58, Sec. B.216 is amended to read:

9	Sec. B.216 Military - air service contract		
10	Personal services	4,896,594	4,945,594
11	Operating expenses	<u>935,308</u>	<u>935,308</u>
12	Total	5,831,902	5,880,902

13	Source of funds		
14	General fund	471,320	520,320
15	Federal funds	<u>5,360,582</u>	<u>5,360,582</u>
16	Total	5,831,902	5,880,902

17 Sec. 10. 2015 Acts and Resolves No. 58, Sec. B.219 is amended to read:

18	Sec. B.219 Military - veterans' affairs		
19	Personal services	722,415	761,899
20	Operating expenses	184,693	184,693
21	Grants	<u>118,984</u>	<u>118,984</u>

1	Total	1,026,092	1,065,576
2	Source of funds		
3	General fund	796,084	835,568
4	Special funds	130,008	130,008
5	Federal funds	<u>100,000</u>	<u>100,000</u>
6	Total	1,026,092	1,065,576
7	Sec. 11. 2015 Acts and Resolves No. 58, Sec. B.240 is amended to read:		
8	Sec. B.240 Total protection to persons and property		
9	Source of funds		
10	General fund	132,232,333	132,445,817
11	Transportation fund	22,750,000	22,750,000
12	Special funds	78,861,699	78,861,699
13	Tobacco fund	606,315	606,315
14	Federal funds	52,831,535	52,831,535
15	ARRA funds	238,000	238,000
16	Global commitment fund	90,278	90,278
17	Interdepartmental transfers	11,454,881	11,454,881
18	Enterprise funds	<u>7,856,591</u>	<u>7,856,591</u>
19	Total	306,921,632	307,135,116

1 Sec. 12. 2015 Acts and Resolves No. 58, Sec. B.300 is amended to read:

2 Sec. B.300 Human services - agency of human services - secretary's office

3 Personal services ~~16,664,613~~ 16,526,368

4 Operating expenses ~~3,866,535~~ 3,860,717

5 Grants 3,226,454 3,226,454

6 Total ~~23,757,602~~ 23,613,539

7 Source of funds

8 General fund ~~6,082,747~~ 6,270,162

9 Special funds 91,017 91,017

10 Tobacco fund 25,000 25,000

11 Federal funds ~~12,396,153~~ 12,290,508

12 Global commitment fund ~~499,667~~ 297,616

13 Interdepartmental transfers 4,663,018 4,639,236

14 Total ~~23,757,602~~ 23,613,539

15 Sec. 13. 2015 Acts and Resolves No. 58, Sec. B.301 is amended to read:

16 Sec. B.301 Secretary's office - global commitment

17 Operating expenses ~~4,541,736~~ 69,303,699

18 Grants ~~1,372,464,147~~ 1,372,919,558

19 Total ~~1,377,005,883~~ 1,442,223,257

20 Source of funds

21 General fund ~~208,728,673~~ 217,321,414

1	Special funds	26,550,179	27,899,279
2	Tobacco fund	28,747,141	28,079,458
3	State health care resources fund	270,712,781	282,705,968
4	Federal funds	842,227,109	886,177,138
5	Interdepartmental transfers	<u>40,000</u>	<u>40,000</u>
6	Total	1,377,005,883	1,442,223,257
7	Sec. 14. 2015 Acts and Resolves No. 58, Sec. B.302 is amended to read:		
8	Sec. B.302 Rate setting		
9	Personal services	898,044	885,721
10	Operating expenses	<u>98,596</u>	<u>98,596</u>
11	Total	996,640	984,317
12	Source of funds		
13	Global commitment fund	<u>996,640</u>	<u>984,317</u>
14	Total	996,640	984,317
15	Sec. 15. 2015 Acts and Resolves No. 58, Sec. B.304 is amended to read:		
16	Sec. B.304 Human services board		
17	Personal services	693,325	685,834
18	Operating expenses	<u>89,986</u>	<u>89,986</u>
19	Total	783,311	775,820
20	Source of funds		
21	General fund	223,361	223,361

1	Federal funds	262,858	258,160
2	<u>Global commitment fund</u>	0	17,234
3	Interdepartmental transfers	<u>297,092</u>	<u>277,065</u>
4	Total	783,311	775,820

5 Sec. 16. 2015 Acts and Resolves No. 58, Sec. B.306 is amended to read:

6 Sec. B.306 Department of Vermont health access - administration

7	Personal services	159,623,571	171,603,950
8	Operating expenses	4,538,736	4,525,186
9	Grants	<u>18,136,469</u>	<u>17,976,469</u>
10	Total	182,298,776	194,105,605

11 Source of funds

12	General fund	1,447,997	5,811,323
13	Special funds	797,332	797,332
14	Federal funds	84,243,588	97,567,393
15	Global commitment fund	86,608,315	77,836,148
16	Interdepartmental transfers	<u>9,201,544</u>	<u>12,093,409</u>
17	Total	182,298,776	194,105,605

18 Sec. 17. 2015 Acts and Resolves No. 58, Sec. B.307 is amended to read:

19 Sec. B.307 Department of Vermont health access - Medicaid program -

20 global commitment

21	Grants	<u>659,633,970</u>	<u>721,908,987</u>
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1	Total	659,633,970	721,908,987
2	Source of funds		
3	Global commitment fund	<u>659,633,970</u>	<u>721,908,987</u>
4	Total	659,633,970	721,908,987
5	Sec. 18. 2015 Acts and Resolves No. 58, Sec. B.308 is amended to read:		
6	Sec. B.308 Department of Vermont health access - Medicaid program -		
7	long term care waiver		
8	Grants	<u>210,124,188</u>	<u>212,228,385</u>
9	Total	210,124,188	212,228,385
10	Source of funds		
11	General fund	94,492,829	94,492,829
12	Federal funds	115,631,359	115,631,359
13	<u>Global commitment fund</u>	<u>0</u>	<u>2,104,197</u>
14	Total	210,124,188	212,228,385
15	Sec. 19. 2015 Acts and Resolves No. 58, Sec. B.309 is amended to read:		
16	Sec. B.309 Department of Vermont health access - Medicaid program -		
17	state only		
18	Grants	<u>39,415,040</u>	<u>42,470,142</u>
19	Total	39,415,040	42,470,142
20	Source of funds		
21	General fund	31,425,153	35,124,214

1	Global commitment fund	<u>7,989,887</u>	<u>7,345,928</u>
2	Total	39,415,040	42,470,142
3	Sec. 20. 2015 Acts and Resolves No. 58, Sec. B.310 is amended to read:		
4	Sec. B.310 Department of Vermont health access - Medicaid non-waiver		
5	matched		
6	Grants	<u>45,030,389</u>	<u>45,452,864</u>
7	Total	<u>45,030,389</u>	45,452,864
8	Source of funds		
9	General fund	18,868,848	18,362,626
10	Federal funds	<u>26,161,541</u>	<u>27,090,238</u>
11	Total	<u>45,030,389</u>	45,452,864
12	Sec. 21. 2015 Acts and Resolves No. 58, Sec. B.311 is amended to read:		
13	Sec. B.311 Health - administration and support		
14	Personal services	7,070,805	7,064,399
15	Operating expenses	3,280,471	3,256,035
16	Grants	<u>2,595,000</u>	<u>2,595,000</u>
17	Total	<u>12,946,276</u>	12,915,434
18	Source of funds		
19	General fund	2,579,027	2,579,027
20	Special funds	1,022,719	1,065,518
21	Federal funds	5,668,282	5,668,282

1	Global commitment fund	<u>3,676,248</u>	<u>3,602,607</u>
2	Total	12,946,276	12,915,434
3	Sec. 22. 2015 Acts and Resolves No. 58, Sec. B.312 is amended to read:		
4	Sec. B.312 Health - public health		
5	Personal services	37,391,426	39,304,394
6	Operating expenses	8,229,404	8,229,404
7	Grants	<u>39,972,373</u>	<u>39,621,136</u>
8	Total	85,593,203	87,154,934
9	Source of funds		
10	General fund	8,544,109	6,555,459
11	Special funds	16,854,895	17,004,542
12	Tobacco fund	2,461,377	2,461,377
13	Federal funds	38,184,687	37,945,155
14	Global commitment fund	18,401,274	22,043,386
15	Interdepartmental transfers	1,121,861	1,120,015
16	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
17	Total	85,593,203	87,154,934
18	Sec. 23. 2015 Acts and Resolves No. 58, Sec. B.313 is amended to read:		
19	Sec. B.313 Health - alcohol and drug abuse programs		
20	Personal services	3,995,245	3,945,322
21	Operating expenses	392,203	392,203

1	Grants	<u>43,932,842</u>	<u>44,695,750</u>
2	Total	48,320,290	49,033,275
3	Source of funds		
4	General fund	2,873,238	2,249,798
5	Special funds	442,829	442,829
6	Tobacco fund	1,386,234	1,386,234
7	Federal funds	9,865,175	9,865,175
8	Global commitment fund	<u>33,752,814</u>	<u>35,089,239</u>
9	Total	48,320,290	49,033,275
10	Sec. 24. 2015 Acts and Resolves No. 58, Sec. B.314 is amended to read:		
11	Sec. B.314 Mental health - mental health		
12	Personal services	28,575,903	28,051,571
13	Operating expenses	3,927,176	3,834,249
14	Grants	<u>184,730,008</u>	<u>188,330,148</u>
15	Total	217,233,087	220,215,968
16	Source of funds		
17	General fund	1,703,391	1,617,531
18	Special funds	434,904	434,904
19	Federal funds	4,881,255	4,867,299
20	Global commitment fund	210,193,537	213,276,234
21	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>

1	Total	217,233,087	220,215,968
2	Sec. 25. 2015 Acts and Resolves No. 58, Sec. B.316 is amended to read:		
3	Sec. B.316 Department for children and families - administration &		
4	support services		
5	Personal services	45,539,991	49,943,696
6	Operating expenses	10,743,788	10,770,146
7	Grants	<u>1,242,998</u>	<u>1,242,998</u>
8	Total	57,526,777	61,956,840
9	Source of funds		
10	General fund	21,705,290	25,555,035
11	Special funds	638,986	638,986
12	Federal funds	21,060,049	22,675,594
13	Global commitment fund	13,456,637	11,953,509
14	Interdepartmental transfers	<u>665,815</u>	<u>1,133,716</u>
15	Total	57,526,777	61,956,840
16	Sec. 26. 2015 Acts and Resolves No. 58, Sec. B.317 is amended to read:		
17	Sec. B.317 Department for children and families - family services		
18	Personal services	27,279,227	27,535,028
19	Operating expenses	4,144,297	4,171,215
20	Grants	<u>68,290,537</u>	<u>74,396,656</u>
21	Total	99,714,061	106,102,899

1	Source of funds		
2	General fund	29,264,732	30,956,902
3	Special funds	1,691,637	1,691,637
4	Federal funds	23,442,723	24,388,479
5	Global commitment fund	45,178,915	48,929,827
6	Interdepartmental transfers	<u>136,054</u>	<u>136,054</u>
7	Total	99,714,061	106,102,899
8	Sec. 27. 2015 Acts and Resolves No. 58, Sec. B.318 is amended to read:		
9	Sec. B.318 Department for children and families - child development		
10	Personal services	6,160,505	6,129,554
11	Operating expenses	712,850	712,850
12	Grants	74,243,412	<u>75,203,172</u>
13	Total	81,116,767	82,045,576
14	Source of funds		
15	General fund	29,743,122	30,202,882
16	Special funds	1,820,000	1,820,000
17	Federal funds	38,248,914	38,220,695
18	Global commitment fund	11,304,731	<u>11,801,999</u>
19	Total	81,116,767	82,045,576

1 Sec. 28. 2015 Acts and Resolves No. 58, Sec. B.319 is amended to read:

2 Sec. B.319 Department for children and families - office of child support

3	Personal services	10,216,130	10,158,110
4	Operating expenses	<u>3,515,641</u>	<u>3,514,869</u>
5	Total	13,731,771	13,672,979

6 Source of funds

7	General fund	3,430,564	3,430,564
8	Special funds	455,718	455,718
9	Federal funds	9,457,889	9,399,097
10	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
11	Total	13,731,771	13,672,979

12 Sec. 29. 2015 Acts and Resolves No. 58, Sec. B.320 is amended to read:

13 Sec. B.320 Department for children and families - aid to aged, blind and
14 disabled

15	Personal services	2,221,542	2,221,542
16	Grants	<u>11,217,094</u>	<u>11,367,424</u>
17	Total	13,438,636	13,588,966

18 Source of funds

19	General fund	9,688,636	9,688,636
20	Global commitment fund	<u>3,750,000</u>	<u>3,900,330</u>
21	Total	13,438,636	13,588,966

1 Sec. 30. 2015 Acts and Resolves No. 58, Sec. B.322 is amended to read:

2 Sec. B.322 Department for children and families - 3SquaresVT

3 Grants 28,217,770 28,958,938

4 Total 28,217,770 28,958,938

5 Source of funds

6 Federal funds 28,217,770 28,958,938

7 Total 28,217,770 28,958,938

8 Sec. 31. 2015 Acts and Resolves No. 58, Sec. B.323 is amended to read:

9 Sec. B.323 Department for children and families - reach up

10 Operating expenses 86,891 86,891

11 Grants 42,534,036 37,718,743

12 Total 42,620,927 37,805,634

13 Source of funds

14 General fund 12,308,629 8,238,069

15 Special funds 23,401,676 23,401,676

16 Federal funds 4,152,222 3,819,096

17 Global commitment fund 2,758,400 2,346,793

18 Total 42,620,927 37,805,634

1 Sec. 32. 2015 Acts and Resolves No. 58, Sec. B.326 is amended to read:

2 Sec. B.326 Department for children and families - OEO - weatherization
3 assistance

4	Personal services	404,273	274,273
5	Operating expenses	53,717	53,717
6	Grants	<u>8,649,961</u>	<u>8,779,961</u>
7	Total	9,107,951	9,107,951

8 Source of funds

9	Special funds	8,107,951	8,107,951
10	Federal funds	<u>1,000,000</u>	<u>1,000,000</u>
11	Total	9,107,951	9,107,951

12 Sec. 33. 2015 Acts and Resolves No. 58, Sec. B.329 is amended to read:

13 Sec. B.329 Disabilities, aging, and independent living - administration &
14 support

15	Personal services	29,024,981	28,947,866
16	Operating expenses	<u>4,985,917</u>	<u>4,982,833</u>
17	Total	34,010,898	33,930,699

18 Source of funds

19	General fund	11,213,165	11,213,165
20	Special funds	1,390,457	1,390,457
21	Federal funds	12,992,255	12,946,988

1	Global commitment fund	5,740,234	5,705,302
2	Interdepartmental transfers	<u>2,674,787</u>	<u>2,674,787</u>
3	Total	34,010,898	33,930,699

4 Sec. 34. 2015 Acts and Resolves No. 58, Sec. B.333 is amended to read:

5 Sec. B.333 Disabilities, aging, and independent living - developmental
6 services

7	Grants	<u>185,990,025</u>	<u>185,590,025</u>
8	Total	<u>185,990,025</u>	185,590,025

9 Source of funds

10	General fund	155,125	155,125
11	Special funds	15,463	15,463
12	Federal funds	359,857	359,857
13	Global commitment fund	<u>185,459,580</u>	<u>185,059,580</u>
14	Total	<u>185,990,025</u>	185,590,025

15 Sec. 35. 2015 Acts and Resolves No. 58, Sec. B.337 is amended to read:

16 Sec. B.337 Corrections - correctional education

17	Personal services	<u>3,252,135</u>	3,583,914
18	Operating expenses	<u>530,774</u>	<u>530,774</u>
19	Total	<u>3,782,909</u>	4,114,688

20 Source of funds

21	Education fund	<u>3,554,425</u>	3,886,204
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1	Interdepartmental transfers	<u>228,484</u>	<u>228,484</u>
2	Total	3,782,909	4,114,688

3 Sec. 36. 2015 Acts and Resolves No. 58, Sec. B.346 is amended to read:

4 Sec. B.346 Total human services

5 Source of funds

6	General fund	662,344,182	677,913,668
7	Special funds	95,588,135	97,129,681
8	Tobacco fund	32,619,752	31,952,069
9	State health care resources fund	270,712,781	282,705,968
10	Education fund	3,554,425	3,886,204
11	Federal funds	1,328,305,215	1,388,980,980
12	Global commitment fund	1,314,332,149	1,379,134,533
13	Internal service funds	1,816,195	1,816,195
14	Interdepartmental transfers	30,798,487	34,112,598
15	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
16	Total	3,740,096,321	3,897,656,896

17 Sec. 37. 2015 Acts and Resolves No. 58, Sec. B.711 is amended to read:

18 Sec. B.711 Environmental conservation - office of water programs

19	Personal services	16,578,032	17,078,032
20	Operating expenses	4,911,506	4,911,506
21	Grants	1,672,015	<u>2,072,015</u>

1	Total	23,161,553	24,061,553
2	Source of funds		
3	General fund	8,240,152	8,240,152
4	Special funds	6,864,180	7,764,180
5	Federal funds	6,722,123	6,722,123
6	Interdepartmental transfers	<u>1,335,098</u>	<u>1,335,098</u>
7	Total	23,161,553	24,061,553

8 Sec. 38. 2015 Acts and Resolves No. 58, Sec. B.714 is amended to read:

9	Sec. B.714 Total natural resources		
10	Source of funds		
11	General fund	27,657,349	27,657,349
12	Special funds	38,474,319	39,374,319
13	Fish and wildlife fund	9,291,075	9,291,075
14	Federal funds	24,342,993	24,342,993
15	Interdepartmental transfers	7,309,000	7,309,000
16	Permanent trust funds	<u>1,000</u>	<u>1,000</u>
17	Total	107,075,736	107,975,736

18 Sec. 39. 2015 Acts and Resolves No. 58, Sec. B.800 is amended to read:

19	Sec. B.800 Commerce and community development - agency of commerce		
20	and community development - administration		
21	Personal services	2,794,805	3,224,805

1	Operating expenses	813,675	813,675
2	Grants	<u>4,322,627</u>	<u>4,322,627</u>
3	Total	<u>7,931,107</u>	8,361,107
4	Source of funds		
5	General fund	3,391,307	3,391,307
6	Special funds	3,569,800	3,999,800
7	Federal funds	800,000	800,000
8	Interdepartmental transfers	<u>170,000</u>	<u>170,000</u>
9	Total	<u>7,931,107</u>	8,361,107

10 Sec. 40. 2015 Acts and Resolves No. 58, Sec. B.813 is amended to read:

11 Sec. B.813 Total commerce and community development

12 Source of funds

13	General fund	15,571,933	15,571,933
14	Special funds	20,136,544	20,566,544
15	Federal funds	21,030,940	21,030,940
16	Interdepartmental transfers	412,082	412,082
17	Enterprise funds	<u>868,780</u>	<u>868,780</u>
18	Total	<u>58,020,279</u>	58,450,279

19 Sec. 41. 2015 Acts and Resolves No. 58, Sec. B.901 is amended to read:

20 Sec. B.901 Transportation - aviation

21	Personal services	2,669,668	2,669,668
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1	Operating expenses	11,883,200	14,883,200
2	Grants	<u>204,000</u>	<u>204,000</u>
3	Total	14,756,868	17,756,868
4	Source of funds		
5	Transportation fund	4,667,668	4,967,668
6	Federal funds	9,954,000	12,654,000
7	Local match	<u>135,200</u>	<u>135,200</u>
8	Total	14,756,868	17,756,868
9	Sec. 42. 2015 Acts and Resolves No. 58, Sec. B.903 is amended to read:		
10	Sec. B.903 Transportation - program development		
11	Personal services	45,225,656	44,751,656
12	Operating expenses	195,303,472	195,303,472
13	Grants	<u>35,813,117</u>	<u>35,813,117</u>
14	Total	276,342,245	275,868,245
15	Source of funds		
16	Transportation fund	38,361,065	37,873,154
17	TIB fund	11,033,002	11,046,913
18	Special funds	25,000	25,000
19	Federal funds	225,808,772	225,808,772
20	Local match	<u>1,114,406</u>	<u>1,114,406</u>
21	Total	276,342,245	275,868,245

1 Sec. 43. 2015 Acts and Resolves No. 58, Sec. B.905 is amended to read:

2 Sec. B.905 Transportation - maintenance state system

3	Personal services	43,784,445	43,784,445
4	Operating expenses	43,190,139	42,482,222
5	Grants	<u>95,000</u>	<u>95,000</u>
6	Total	87,069,584	86,361,667

7 Source of funds

8	Transportation fund	82,469,447	81,761,530
9	Federal funds	4,500,137	4,500,137
10	Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
11	Total	87,069,584	86,361,667

12 Sec. 44. 2015 Acts and Resolves No. 58, Sec. B.906 is amended to read:

13 Sec. B.906 Transportation - policy and planning

14	Personal services	3,209,333	3,683,333
15	Operating expenses	685,773	685,773
16	Grants	<u>6,112,542</u>	<u>6,112,542</u>
17	Total	10,007,648	10,481,648

18 Source of funds

19	Transportation fund	2,065,384	2,539,384
20	Federal funds	<u>7,942,264</u>	<u>7,942,264</u>
21	Total	10,007,648	10,481,648

1 Sec. 45. 2015 Acts and Resolves No. 58, Sec. B.907 is amended to read:

2 Sec. B.907 Transportation - rail

3	Personal services	4,746,680	4,746,680
4	Operating expenses	30,032,151	30,267,151
5	Grants	<u>370,000</u>	<u>370,000</u>
6	Total	35,148,831	35,383,831

7 Source of funds

8	Transportation fund	15,414,997	15,649,997
9	TIB fund	564,364	564,364
10	Federal funds	<u>19,169,470</u>	<u>19,169,470</u>
11	Total	35,148,831	35,383,831

12 Sec. 46. 2015 Acts and Resolves No. 58, Sec. B.909 is amended to read:

13 Sec. B.909 Transportation - central garage

14	Personal services	4,508,403	4,508,403
15	Operating expenses	15,801,157	<u>15,093,240</u>
16	Total	20,309,560	19,601,643

17 Source of funds

18	Internal service funds	20,309,560	<u>19,601,643</u>
19	Total	20,309,560	19,601,643

1 Sec. 47. 2015 Acts and Resolves No. 58, Sec. B.910 is amended to read:

2 Sec. B.910 Department of motor vehicles

3	Personal services	17,566,584	17,786,584
4	Operating expenses	9,426,323	<u>9,471,323</u>
5	Total	26,992,907	27,257,907

6 Source of funds

7	Transportation fund	25,303,741	25,568,741
8	Federal funds	<u>1,689,166</u>	<u>1,689,166</u>
9	Total	26,992,907	27,257,907

10 Sec. 48. 2015 Acts and Resolves No. 58, Sec. B.917 is amended to read:

11 Sec. B.917 Transportation - town highway: state aid for nonfederal

12 disasters

13	Grants	1,150,000	<u>2,843,317</u>
14	Total	1,150,000	2,843,317

15 Source of funds

16	Transportation fund	1,150,000	<u>2,843,317</u>
17	Total	1,150,000	2,843,317

18 Sec. 49. 2015 Acts and Resolves No. 58, Sec. B.918 is amended to read:

19 Sec. B.918 Transportation - town highway: state aid for federal disasters

20	Grants	1,440,000	<u>1,280,000</u>
21	Total	1,440,000	1,280,000

1	Source of funds		
2	Transportation fund	160,000	0
3	Federal funds	<u>1,280,000</u>	<u>1,280,000</u>
4	Total	<u>1,440,000</u>	1,280,000

5 Sec. 50. 2015 Acts and Resolves No. 58, Sec. B.922 is amended to read:

6 Sec. B.922 Total transportation

7	Source of funds		
8	Transportation fund	236,821,208	238,432,697
9	TIB fund	13,498,587	13,512,498
10	Special funds	1,990,000	1,990,000
11	Federal funds	342,305,346	345,005,346
12	Internal service funds	20,309,560	19,601,643
13	Interdepartmental transfers	130,000	130,000
14	Local match	<u>2,574,285</u>	<u>2,574,285</u>
15	Total	<u>617,628,986</u>	621,246,469

16 Sec. 51. 2015 Acts and Resolves No. 58, Sec. B.1000 is amended to read:

17 Sec. B.1000 Debt service

18	Operating expenses	73,569,975	<u>73,283,163</u>
19	Total	73,569,975	73,283,163

20 Source of funds

21	General fund	67,337,515	67,050,703
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1	Transportation fund	1,946,969	1,946,969
2	TIB debt service fund	2,504,913	2,504,913
3	Special funds	628,420	628,420
4	ARRA funds	<u>1,152,158</u>	<u>1,152,158</u>
5	Total	73,569,975	73,283,163

6 Sec. 52. 2015 Acts and Resolves No. 58, Sec. B.1001 is amended to read:

7 Sec. B.1001 Total debt service

8 Source of funds

9	General fund	67,337,515	67,050,703
10	Transportation fund	1,946,969	1,946,969
11	TIB debt service fund	2,504,913	2,504,913
12	Special funds	628,420	628,420
13	ARRA funds	<u>1,152,158</u>	<u>1,152,158</u>
14	Total	73,569,975	73,283,163

15 Sec. 53. FUND TRANSFERS

16 (a) Notwithstanding any provision of law to the contrary, in fiscal year

17 2016:

18 (1) The following amounts shall be transferred to the General Fund from
19 the funds indicated:

20	<u>21638</u>	<u>AG - Fees & Reimbursements - Court Order</u>	<u>3,383,514.00</u>
21	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>16,216,920.00</u>

1	<u>50300</u>	<u>Liquor Control Fund</u>	<u>1,080,623.00</u>
2	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>2,799,843.00</u>
3	<u>21405</u>	<u>Bond Investment Earnings Fund</u>	<u>33,273.00</u>
4	<u>21550</u>	<u>Lands & Facilities Trust Fund</u>	
5	<u>21928</u>	<u>Secretary of State Services Fund</u>	<u>1,636,419.00</u>
6	<u>21698</u>	<u>Public Service Department - Regulation/Energy</u>	
7		<u>Efficiency</u>	<u>134,946.00</u>
8	<u>21709</u>	<u>Public Service Board - Special Funds</u>	<u>75,426.00</u>
9	<u>21944</u>	<u>Vermont Enterprise Fund</u>	<u>1,424,697.00</u>
10		<u>Caledonia Fair</u>	<u>5,000.00</u>
11		<u>North Country Hospital Loan</u>	<u>24,250.00</u>

12 (2) All or a portion of the unencumbered balances in the Insurance
13 Regulatory and Supervision Fund (Fund Number 21075), the Captive
14 Insurance Regulatory and Supervision Fund (Fund Number 21085), and the
15 Securities Regulatory and Supervision Fund (Fund Number 21080), expected
16 to be approximately \$11,209,403 shall be transferred to the General Fund,
17 provided that on or before July 1, 2016, the Commissioner of Financial
18 Regulation certifies to the Joint Fiscal Committee that the transfer of such
19 balances, or any smaller portion deemed proper by the Commissioner, will not
20 impair the ability of the Department in fiscal year 2017 to provide thorough,
21 competent, fair, and effective regulatory services, or maintain accreditation by

1 the National Association of Insurance Commissioners; and that the Joint Fiscal
2 Committee does not reject such certification.

3 (3) The following amount shall be transferred from the General Fund to
4 the fund indicated:

5 21555 Emergency Relief and Assistance Fund 845,700.00

6 (4) In addition to any other transfers in fiscal year 2016 from the
7 Transportation Fund to the Recreational Trails Fund, the following amount
8 shall be transferred to the Recreation Trails Fund from the Transportation
9 Fund: 73,497.00

10 Sec. 54. REVERSIONS

11 (a) Notwithstanding any provision of law to the contrary, in fiscal year
12 2016:

13 (1) The following amounts shall revert to the General Fund from the
14 accounts indicated:

15 1100891301 Secretary of Administration - Independent Review of the
16 Vermont Veterans' Home 20,000.00
17 1140070000 Use Tax Reimbursement Program 302.39
18 1140330000 Renter Rebates 150,000.00
19 1240001000 Lieutenant Governor's Office 10,333.64
20 1250010000 State Auditor's Office 43,585.00
21 6120890802 FW-Non-motorized Boat Access 2,769.34

1 low-income home energy assistance during the 2015-2016 heating season at a
2 level not to exceed the estimated purchasing power of the average low-income
3 home energy benefit provided during the 2014-2015 heating season; The
4 Department for Children and Families is authorized to transfer any remaining
5 funds from the \$5,000,000 appropriation to the General Assistance program for
6 the temporary housing program that are in excess of the amount needed to
7 provide low-income home energy assistance at a level not to exceed the
8 estimated purchasing power of the average low-income home energy benefit
9 provided during the 2014–2015 heating season to the General Assistance
10 program for the temporary housing program.

11 (2) Second, \$13,000,000 is appropriated to the Agency of
12 Administration for transfer to the Agency of Human Services Global
13 Commitment in fiscal year 2015 upon determination by the Commissioner of
14 Finance and Management of the amount necessary to fund Global
15 Commitment program expenditures incurred in fiscal year 2015. ~~Any~~ Of this
16 appropriation, any remaining funds, estimated as \$7,933,891, shall be carried
17 forward and shall revert to the General Fund for reallocation by the Legislature
18 in the fiscal year 2016 budget adjustment or fiscal year 2017 budget process.

19 (b) The Commissioner of Finance and Management shall report to the Joint
20 Fiscal Committee in July 2015 and in July 2016 on the status of the funds
21 appropriated in this section.

1 (b) Human Resources: In fiscal year 2016 the Secretary of Administration
2 shall reduce the general funds appropriated to the Executive Branch of State
3 government by a total amount of ~~\$44,000~~ \$58,341. This reduction reflects the
4 reduction in human resources internal services charged to agencies specifically
5 related to maintaining the supervisory training unit at fiscal year 2015 staffing
6 levels and postponing full implementation of this new initiative.

7 (c) Buildings and General Services: In fiscal year 2016 the Secretary of
8 Administration shall reduce the general funds appropriated statewide to include
9 all branches of State government by a total amount of ~~\$470,000~~ \$661,387 from
10 the internal services charged by the Department of Buildings and General
11 Services programs as follows:

12 (1) Facilities operations efficient use of space: \$300,000 of which
13 ~~\$120,000~~ \$197,691 is General Fund. The Commissioner is authorized to
14 undertake consolidations of owned or leased space, and the sale of
15 State-owned lands or buildings not currently used and not slated for reuse. In
16 fiscal year 2016, proceeds from the sale of State-owned real property made as
17 a result of this section shall be reserved for future expenses identified within an
18 overall State space/facilities strategic plan that aligns future space operating
19 costs with a sustainable budget.

20 (2) Energy efficiency: Resulting from the initiative in Sec. E.112 of this
21 act, a total of ~~\$100,000~~ \$164,741 is General Fund.

1 including donated contractor services, equipment, and supplies, from the
2 USDA-APHIS National Veterinary Stockpile for use during a response to a
3 Highly Pathogenic Avian Influenza outbreak in Vermont.

4 Sec. 62. 2015 Acts and Resolves No. 64, Sec. 43a is amended to read:

5 Sec. 43a FUND TO FUND TRANSFER

6 In Fiscal Year 2016, ~~\$450,000.00~~ \$675,000.00 is transferred from the Clean
7 Water Fund established by 10 V.S.A. § 1388 to the Agricultural Water Quality
8 Special Fund created under 6 V.S.A. § 4803.

9 Sec. 63. 2015 Acts and Resolves No. 64, Sec. 42, as amended by 2015 Acts
10 and Resolves No. 58, Sec. E.222, is further amended to read:

11 Sec. 42. APPROPRIATIONS FOR AGENCY OF AGRICULTURE,
12 FOOD AND MARKETS STAFF

13 In addition to any other funds appropriated to the Agency of Agriculture,
14 Food and Markets in fiscal year 2016, there is appropriated from the
15 Agricultural Water Quality Special Fund created under 6 V.S.A. § 4803 to the
16 Agency of Agriculture, Food and Markets ~~\$1,071,000.00~~ \$1,296,000.00 in
17 fiscal year 2016 for the purpose of hiring eight employees for implementation
18 and administration of agricultural water quality programs in the State.

1 (4) ~~\$2,653,915~~ \$2,338,286 certified State match available via the
2 University of Vermont's Child Health Improvement Program for quality
3 improvement initiatives for the Medicaid program.

4 (5) ~~\$2,270,889~~ \$2,389,659 certified State match available from local
5 designated mental health and developmental services agencies for eligible
6 mental health services provided under Global Commitment.

7 Sec. 66. CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

8 (a) In fiscal year 2016, the Secretary of Administration may, upon
9 recommendation of the Secretary of Human Services, transfer unexpended
10 funds between the respective appropriations for correctional services and for
11 correctional services – out-of-state beds. At least three days prior to any such
12 transfer being made, the Secretary of Administration shall report the intended
13 transfer to the Joint Fiscal Office and shall report any completed transfers to
14 the Joint Fiscal Committee at its next scheduled meeting.

15 Sec. 67. 18 V.S.A. § 9404(d) is added to read:

16 (d) There is hereby created a special fund to be known as the Green
17 Mountain Care Board Regulatory and Administrative Fund pursuant to
18 32 V.S.A. chapter 7, subchapter 5, for the purpose of providing the financial
19 means for the Green Mountain Care Board to administer its obligations,
20 responsibilities, and duties as required by law, including pursuant to 8 V.S.A.
21 § 4062, 18 V.S.A. chapters 220 and 221, and 33 V.S.A. chapter 18. All fees,

1 fines, penalties, and similar assessments received by the Board in the
2 administration of its obligations, responsibilities, and duties shall be credited to
3 the Fund. The Fund may also be used by the Department of Health to
4 administer its obligations, responsibilities, and duties as required by 18 V.S.A.
5 chapter 221.

6 Sec. 68. GREEN MOUNTAIN CARE BOARD REGULATORY AND
7 ADMINISTRATIVE FUND

8 (a) The Green Mountain Care Board Regulatory and Administrative Fund
9 established pursuant to 18 V.S.A. § 9404(d) shall be the successor in interest to
10 the Health Care Administration Regulatory and Supervision Fund, formerly
11 codified at 18 V.S.A. § 9404(c) and repealed by 2015 Acts and Resolves
12 No. 54, Sec. 34. Any balance remaining in the Health Care Administration
13 Regulatory and Supervision Fund on the effective date of this act shall be
14 transferred to the Green Mountain Care Board Regulatory and Administrative
15 Fund.

16 Sec. 69. 2015 Acts and Resolves No. 4, Sec. 69 is amended to read:

17 Sec. 69. ECONOMIC DEVELOPMENT GRANTS IN WINDHAM
18 COUNTY

19 (a) The Secretary of Commerce and Community Development is
20 authorized to ~~grant~~ make grants, repayable grants, and loans from available
21 funds in the Entergy Windham County Economic Development Special Fund

1 received pursuant to the settlement agreement between the State of Vermont,
2 Entergy Nuclear Vermont Yankee, LLC, and Entergy Nuclear Operations, Inc.,
3 effective as of December 23, 2013, for the purpose of promoting economic
4 development in Windham County.

5 Sec. 70. 10 V.S.A. § 446 is amended to read:

6 § 446. VERMONT RECREATIONAL TRAILS FUND

7 A ~~recreational trails fund~~ Recreational Trails Fund is established which
8 shall be subject to the provisions of 32 V.S.A. chapter 7, subchapter 5 of
9 ~~chapter 7 of Title 32~~. There shall be an annual transfer from the ~~transportation~~
10 ~~fund~~ Transportation Fund to the ~~recreational trails fund~~ of an amount
11 ~~equivalent to a reasonable estimation of the revenues from taxes on~~
12 ~~nonhighway recreational fuel. This amount shall be three-fourths of one~~
13 ~~percent of the total state gas tax, not to exceed \$370,000~~ Recreational Trails
14 Fund in the amount of \$370,000. In each fiscal year, this amount shall be
15 included in the budget estimates and statements submitted under 32 V.S.A.
16 § 301 for purposes of determining appropriations by the ~~general assembly~~
17 General Assembly. Appropriations may be made from the ~~fund~~ Fund to
18 design, construct, and maintain recreational trails, to conduct studies and
19 prepare plans, publish maps and information, and to make grants to state State
20 and municipal agencies and nonprofit organizations. The ~~agency of natural~~
21 ~~resources~~ Agency of Natural Resources shall administer the ~~fund~~ Fund and

1 adopt rules for its use and all monies appropriated shall be used on ~~state~~ State,
2 federal, and municipal lands and on maintenance of trails on public as well as
3 private lands where permission is granted, as follows:

4 (1) forty percent to the ~~department of forests, parks and recreation~~
5 Department of Forests, Parks and Recreation;

6 (2) twenty percent for providing grants to municipalities and
7 ~~not for profit~~ nonprofit agencies;

8 (3) forty percent to the Vermont ~~association of snow travelers~~
9 Association of Snow Travelers.

10 Sec. 71. SUPPLEMENTAL RAIL SPENDING

11 (a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or
12 activity spending authority approved in the Fiscal Year 2016 Transportation
13 Program, the Secretary of Transportation, with the approval of the Secretary of
14 Administration and subject to the provisions of subsection (b) of this section,
15 may transfer up to \$3,000,000 in Transportation Fund appropriations, other
16 than appropriations for the Town Highway State Aid, Structures, and Class 2
17 Roadway programs, to the Transportation – Rail appropriation, for the specific
18 purpose of addressing the increased cost of Amtrak service, emergency
19 projects, and projects needing immediate attention during fiscal year 2016.

20 (b)(1) If a contemplated transfer of an appropriation would not delay the
21 planned work schedule of a project, the Secretary of Transportation may

1 execute the transfer and shall give prompt notice thereof to the Joint Fiscal
2 Office and to the House and Senate Committees on Transportation when the
3 General Assembly is in session and, when the General Assembly is not in
4 session, to the Joint Transportation Oversight Committee.

5 (2) If a contemplated transfer of an appropriation would, by itself, delay
6 the planned work schedule of a project, the Secretary:

7 (A) when the General Assembly is in session, may execute the
8 transfer, but shall give the House and Senate Committees on Transportation
9 advance notice of at least 10 business days prior to executing the transfer; or

10 (B) when the General Assembly is not in session, shall obtain the
11 prior approval of the Joint Transportation Oversight Committee before the
12 Secretary may execute the transfer.

13 (c) This section shall be repealed on July 1, 2016.

14 Sec. 72. DEPARTMENT FOR CHILDREN AND FAMILIES; GENERAL
15 ASSISTANCE REPORT

16 (a) By March 10, 2016, the Commissioner shall provide the House and
17 Senate Committees on Appropriations, the House Committees on Human
18 Services and on General, Housing and Military Affairs, and the Senate
19 Committee on Health and Welfare a report on the funds spent year-to-date,
20 through February 26, 2016, for emergency housing that details the budgeted
21 funds, expenditures incurred, usage, and projections for the remainder of the

1 fiscal year for both motels and emergency shelters. The report shall also
2 include the status on the development of alternatives to using motels as a
3 solution for emergency housing.

4 Sec. 73. GRANT ACCEPTANCE

5 (a) The following grant is hereby accepted and appropriated to the
6 department indicated for the purpose specified by the grantor:

7 (1) JFO #2803 \$173,794 grant from the U.S. Department of Labor to the
8 Vermont Commission on Women. These funds shall be used to perform a
9 study of the feasibility of a paid family and medical leave program for the
10 State, which shall build off the recommendations made by the Paid Family
11 Leave Study Committee, established by the General Assembly in 2013. The
12 Commission shall use several contractors to perform the research and analysis.

13 Sec. 74. EFFECTIVE DATES

14 (a) Notwithstanding 1 V.S.A. § 214, Sec. 67 (Green Mountain Care Board
15 Regulatory and Administrative Fund) shall take effect retroactively as of
16 July 1, 2015.

17 (b) This section and all remaining sections shall take effect on passage.