

Recovery Services Provider (Location)	FY2014 Budget Adjustment Proposed						FY2015 Governor's Proposed Budget Increase					
	FY14 Initial Grant Award Total	Base BAA Distribution Increase	Budget Distribution Percentage	Budget Distribution Increase	Amendment Total	FY14 Final Grant Award	FY15 Standard Base Grant Award Total	Base FY15 Proposed Distribution Increase	Budget Increase Distribution Percentage	Budget FY15 Proposed Distribution Increase	FY15 Award Increase Total	FY15 Final Grant Award
Turning Point of Franklin County (St. Albans)	\$64,991	\$10,000	6.8%	\$3,791	\$13,791	\$78,782	\$64,991	\$20,000	6.8%	\$7,582	\$27,582	\$92,573
North Central Vermont Recovery Center (Morrisville)	\$64,991	\$10,000	6.7%	\$3,735	\$13,735	\$78,726	\$64,991	\$20,000	6.7%	\$7,471	\$27,471	\$92,462
Turning Point Center of Central Vermont (Barre)	\$64,991	\$10,000	7.9%	\$4,404	\$14,404	\$79,395	\$64,991	\$20,000	7.9%	\$8,809	\$28,809	\$93,800
Turning Point Center of Chittenden County (Burlington)	\$64,991	\$10,000	22.6%	\$12,600	\$22,600	\$87,591	\$64,991	\$20,000	22.6%	\$25,199	\$45,199	\$110,190
Turning Point Center of Springfield (Springfield)	\$64,991	\$10,000	6.3%	\$3,512	\$13,512	\$78,503	\$64,991	\$20,000	6.3%	\$7,025	\$27,025	\$92,016
Turning Point of Windham County (Brattleboro)	\$64,991	\$10,000	9.6%	\$5,352	\$15,352	\$80,343	\$64,991	\$20,000	9.6%	\$10,704	\$30,704	\$95,695
Turning Point Center of Bennington (Bennington)	\$64,991	\$10,000	6.9%	\$3,847	\$13,847	\$78,838	\$64,991	\$20,000	6.9%	\$7,694	\$27,694	\$92,685
Turngint Point Center of Rutland (Rutland)	\$64,991	\$10,000	7.3%	\$4,070	\$14,070	\$79,061	\$64,991	\$20,000	7.3%	\$8,140	\$28,140	\$93,131
Kingdom County Recovery Center (St. Johnsbury)	\$64,991	\$10,000	6.3%	\$3,512	\$13,512	\$78,503	\$64,991	\$20,000	6.3%	\$7,025	\$27,025	\$92,016
Upper Valley Turning Point (White River Jct.)	\$64,991	\$10,000	12.6%	\$7,025	\$17,025	\$82,016	\$64,991	\$20,000	12.6%	\$14,049	\$34,049	\$99,040
Turning Point of Addison County (Middlebury)	\$64,991	\$10,000	7.0%	\$3,903	\$13,903	\$78,894	\$64,991	\$20,000	7.0%	\$7,805	\$27,805	\$92,796
Vermont Recovery Network (Statewide Oversight)	\$64,200	\$10,000	0.0%	\$0	\$10,000	\$74,200	\$64,200	\$20,000	0.0%	\$0	\$20,000	\$84,200
<b>Total</b>	<b>\$779,101</b>	<b>\$120,000</b>	<b>100.0%</b>	<b>\$55,750</b>	<b>\$175,750</b>	<b>\$954,851</b>	<b>\$779,101</b>	<b>\$240,000</b>	<b>100.0%</b>	<b>\$111,500</b>	<b>\$351,500</b>	<b>\$1,130,601</b>