

TABLE 66a USE OF TEMPORARY EMPLOYEES IN FISCAL YEAR 2013

Department	Temporary Categories							Total for Department		
	Bona Fide Emergency	Fill Ins	Intermittent	Part-Time On- Going	Seasonal	Sporadic	Other	Num.	Hours	Gross Wages
Administration		1						1	80	\$2,400
Agriculture				1	1	3	2	7	3,341	\$59,391
Attorney General				1		1	1	3	764	\$12,279
Buildings & General Services	1	63	2	1	4	31	12	109	80,578	\$792,424
Children & Families	1	60	27	1	12	2	19	120	122,573	\$1,702,401
Commerce & Community Dev.		4	1			52	3	59	17,971	\$200,364
Corrections		109	3	53	5	3	8	175	137,342	\$1,692,149
Criminal Justice Training Council			2				1	3	2,955	\$43,130
Defender General		1						1	684	\$8,919
Disabilities, Aging & Ind. Living		3	1		2		7	13	5,239	\$93,674
Education		5	1			1	2	9	4,740	\$76,754
Enhanced 911			2					2	1,404	\$19,896
Environmental Conservation						48		48	35,166	\$600,054
Finance & Management		1	2					3	3,847	\$87,977
Financial Regulation						3		3	1,256	\$19,385
Fish & Wildlife						62		62	46,378	\$712,086
Forest, Parks & Recreation				1		439	2	441	244,546	\$2,766,840
Governor's Office		1	1					2	1,626	\$23,568
Health		6	3		62	6	11	88	23,758	\$335,848
Human Resources		3	1					3	1,255	\$22,796
Human Services							3	3	1,658	\$22,662
Information & Innovation						1		1	116	\$1,161
Labor		7	14			5	2	28	20,383	\$326,722
Lieutenant Governor		10			1	2		13	202	\$1,731
Liquor Control				1	1			2	7,437	\$95,869
Mental Health		18	11	2		1		32	20,733	\$291,355
Military		14				4	4	22	22,982	\$301,339
Natural Resources		1	2					3	3,011	\$50,965
Public Safety - Civilian	5	9	26	53	12	9	62	166	89,886	\$1,291,767
Public Safety - Sworn		4	5	25	3	3		40	9,215	\$141,997
Public Service			1				1	2	645	\$13,782
Secretary of State		5	1					6	6,605	\$107,241
State Treasurer					2	1	3	6	5,267	\$120,519
State's Attorneys & Sheriffs					2			2	2,161	\$42,406
Taxes			1			36	8	40	20,818	\$276,413
Transportation	4	7	16		4	313	18	351	155,068	\$2,281,592
Vermont Health Access						2	1	3	511	\$6,571
Vermont Human Rights Comm.					1			1	257	\$3,486
Vermont Lottery Commission		1						1	196	\$3,107
Vermont Veterans' Home	1		42		3	3	3	49	52,237	\$515,269

Source: The State's Human Resource Information System (VTHR). Data include only temporary employees of the Executive Branch for Fiscal Years 2013. "Other" was used when the type of temporary employment was not available. Please see Special Note on Table 66b. See Comment on Table 66b for the definition of temporary categories.