

# Budgets and Spending within OSSU

Superintendent Brent Kay notes in his report a 58% increase in the 2014-15 budget over the previous year, while the statewide average showed a 5.8% increase (10 times greater than OSSU).

The data below, from an OSSU audit, show that actual spending from 2006 to the present has remained stable, decreasing in many years.

YEAR	BRAINTREE	BROOKFIELD	RANDOLPH	ROHS	RKC	TOTAL
2006-07	\$1,513,083	\$1,371,525	\$4,322,513	\$7,905,989	\$2,704,183	\$17,817,293
2007-08	\$1,507,981	\$1,294,472	\$4,300,981	\$7,925,164	\$2,648,789	\$17,677,387
2008-09	\$1,479,572	\$1,350,989	\$4,221,357	\$8,019,764	\$2,662,082	\$17,733,764
2009-10	\$1,482,450	\$1,300,096	\$4,256,563	\$7,893,129	\$2,704,260	\$17,636,498
2010-11	\$1,379,798	\$1,310,005	\$4,357,832	\$7,867,287	\$2,710,974	\$17,625,896
2011-12	\$1,395,315	\$1,326,248	\$4,273,716	\$7,970,352	\$2,505,350	\$17,381,931
2012-13	\$1,332,421	\$1,337,282	\$4,346,847	\$7,969,012	\$2,571,414	\$17,556,976
2013-14*	\$1,365,884	\$1,328,308	\$4,475,371	\$7,911,379	\$2,932,891	\$18,013,833
2014-15*	\$1,350,528	\$1,243,285	\$4,537,340	\$8,046,980	\$2,957,423	\$18,135,556

Source: OSSU Superintendent's Office