

From: "Hilgendorf, Cathy" <Cathy.Hilgendorf@state.vt.us>
Date: February 20, 2014, 9:10:43 AM EST
To: 'Rebecca Wasserman' <RWasserman@leg.state.vt.us>
Cc: "Benham, Catherine" <cbenham@leg.state.vt.us>
Subject: **UPDATED school facility needs spreadsheet**

\$140 million with only 23 responses submitted. We received copies of a couple of five-year plans and one longer plan. Most indicated they have no written capital plans beyond a year or two.

I suggest that the committee view it having also seen the email I sent requesting the information (copied below). See you today room 10. Thanks.

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Superintendents and Business Managers:

The VT House has convened a special committee to study funding and oversight of school facility repairs and construction. The Agency has been asked to gather information to inform the immediate discussions of the committee. We would appreciate your responses to the following questions, as soon as possible but by the end of business on Thursday 2/13/14, by reply email to me or to cassandra.ryan@state.vt.us. Please do not "reply all".

This is not scientific – we are looking for ballpark estimates of needs. This information will not be used to form a queue for funding or to obligate anyone to anything. Short answers and your best-guess estimates please.

SUPERVISORY UNION OR DISTRICT NAME:

Do you have a ten-year capital plan?
(If so, could you send it in to us?)

What are your anticipated school facility needs over the next ten years, expressed in estimated costs?

Total:

Subtotals: Roof replacements:

 Building envelope, excl. roof:

 Other energy efficiency:

 Systems (e.g. water/wastewater, HVAC, electrical):

 Program space (please define):

Security and communication:

Hazard abatement (e.g. radon, lead, asbestos):

Other capital projects (please define):

Please **exclude** routine maintenance (e.g. finishes, flooring, window treatments), furnishings, central office, and facilities for athletics (bleachers, synthetic turf).

Thanks for helping provide a context for these committee discussions.

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