

Ball-Park Estimates - 10-Year VT Public School Facility Construction and Renovation Needs - informal survey Feb. 2014

Hilgendorf, VT AOE, UPDATED 2/20/14, 9 am

	TOTAL	Roof	Envelope	Energy	Systems	Program Space	Security	Abatement	Other Major Renovations	
S001 Addison Northeast S.U.	-									
S002 Addison Northwest S.U.	-									
S003 Addison Central S.U.	7,330,000		86,000	4,000,000	844,000	800,000	250,000	150,000	1,200,000	
S004 Addison - Rutland S.U.	3,650,000	450,000			200,000				3,000,000	
S005 Southwest Vermont S.U.	-									
S006 Bennington - Rutland S.U.	-									
S007 Colchester S.D.	-									
S008 Caledonia North S.U.	-									
S009 Caledonia Central S.U.	-									
S010 Milton S.D.	-									
S011 St.Johnsbury S.D.	1,444,000	800,000	80,000	10,000	530,000				24,000	
S012 Chittenden East S.U.	-									
S013 Chittenden Central S.U.	4,115,600	1,413,400	496,500	-	199,300	1,250,000	446,400	-	310,000	
S014 Chittenden South S.U.	-									
S015 Burlington S.D.	31,257,319	4,645,252	7,170,837	4,319,133	14,972,097		150,000			
S016 South Burlington S.D.	3,882,708	871,075	407,000		2,524,633		80,000			
S017 Winooski S.D.	12,760,000				12,500,000	250,000	10,000			
S018 Essex - Caledonia S.U.	-									
S019 Essex North S.U.	-									
S020 Franklin Northeast S.U.	250,000	-	-	-	250,000					
S021 Franklin Northwest S.U.	-									
S022 Franklin West S.U.	-									
S023 Franklin Central S.U.	4,700,000	250,000			500,000		300,000	150,000	3,500,000	
S024 Grand Isle S.U.	1,702,500		825,000	35,000	825,000		17,500			
S025 Lamoille North S.U.	12,180,740	277,400	100,000	547,955	450,000		94,000		10,711,385	
S026 Lamoille South S.U.	1,320,000	60,000	100,000	250,000	350,000	250,000	150,000	160,000		
S027 Orange East S.U.	-									
S028 Orange Southwest S.U.	-									
S029 Orange North S.U.	530,000	75,000					100,000		355,000	
S030 Orange - Windsor S.U.	-									
S031 North Country S.U.	20,000,000	1,200,000	10,000,000	1,500,000	1,900,000	5,000,000	300,000	100,000		
S032 Washington Central S.U.	-									
S033 Rutland South S.U.	1,875,000	405,000	1,175,000	250,000	45,000					
S034 Orleans Central S.U.	1,176,500	910,000	54,000		100,000		57,500	55,000		
S035 Orleans Southwest S.U.	8,640,000	1,210,000	825,000		1,280,000	5,000,000	300,000	25,000		
S036 Rutland Northeast S.U.	3,478,000	340,000	565,000	308,500	1,785,000	20,000	140,500	50,000	269,000	
S037 Rutland Central S.U.	1,700,000	350,000			1,350,000					
S038 Rutland Southwest S.U.	-									
S040 Rutland City S.D.	11,983,500	1,070,000	807,000	5,500,000	2,838,000	1,132,000	288,500	25,000	323,000	

S041	Washington Northeast S.U.	-									
S042	Washington West S.U.	-									
S043	Washington South S.U.	-									
S045	Montpelier S.D.	-									
S046	Windham Central S.U.	-									
S047	Windham Northeast S.U.	-									
S048	Windham Southeast S.U.	-									
S049	Windham Southwest S.U.	-									
S050	Windsor Northwest S.U.	-									
S051	Windsor Central S.U.	912,000	475,000	136,000		214,000	59,000		28,000		
S052	Windsor Southeast S.U.	-									
S054	Hartford S.D.	-									
S055	Dresden Interstate S.D.	-									
S056	Springfield S.D.	-									
S057	Blue Mountain Union S.D.	-									
S059	Essex Town S.D.	-									
S060	Battenkill Valley S.U.	-									
S061	Barre S.U.	5,343,500	1,825,000	127,500	68,000	1,023,000	2,000,000	100,000	-	200,000	
S063	Two Rivers S.U.	-									
S064	Rivendell Interstate S.D.	790,000	300,000	75,000	30,000	185,000	-	100,000	-	100,000	
	<b>Statewide Total</b>	<b>141,021,367</b>	<b>16,927,127</b>	<b>23,029,837</b>	<b>16,818,588</b>	<b>44,865,030</b>	<b>15,761,000</b>	<b>2,884,400</b>	<b>743,000</b>	<b>19,992,385</b>	<b>-</b>