

**FIVE YEAR PROJECTED NEED SCHOOL CONSTRUCTION AID**  
**ESTIMATED NEEDS FY2008 - FY2012**

Hilgendorf January 2007

<b>Projected Need</b>	<b>Estimated Need FY'08</b>	Estimated Need FY'09	Estimated Need FY'10	Estimated Need FY'11	Estimated Need FY'12
<b>Funding for K through 12 construction projects:</b>					
First and final awards for major new construction and addition/renovations	16,419,687	10,161,970	10,771,688	11,417,989	12,103,069
Energy-related projects (wood chip systems etc)	7,145,044	10,900,000	1,800,000	1,500,000	1,500,000
Emergency projects (septic failures, mold, code citations, other)	1,800,000	772,500	795,675	819,545	844,132
Approved "asset renewal" projects (roof/boiler replacements, ADA upgrades, other), to extend the life of existing buildings: estimate	2,800,000	2,884,000	2,970,520	3,059,636	3,151,425
<b>Subtotal K - 12:</b>	<b>28,164,731</b>	<b>24,718,470</b>	<b>16,337,883</b>	<b>16,797,170</b>	<b>17,598,625</b>
Costs for equipping schools as emergency shelters, per 16 VSA 3453a	20,000	20,000	20,000	20,000	20,000
Performance Contracts, per 16 VSA 3448f	346,000	1,500,000	1,545,000	1,591,350	1,639,091
<b>Funding for Technical Education construction projects:</b>					
Technical Center Capital Equipment	772,500	795,675	819,545	844,132	869,456
Windham Regional Career Center (Brattleboro)	949,984	949,984	0	0	0
Patricia Hannaford Career Center (Middlebury)	48,610	0	0	0	0
Green Mountain Technology & Career Center (Hyde Park)	1,052,026	1,052,026	1,052,026	1,052,026	0
Center For Technology, Essex	765,131	765,131	765,131	765,131	
North Country Career Center (Newport)	1,214,282	2,428,564	2,428,564	2,428,564	3,642,850
Future Major Tech Ctr Projects (incl Randolph, St Albans)	0	3,000,000	3,000,000	6,000,000	6,000,000
<b>Subtotal Tech Centers:</b>	<b>4,802,533</b>	<b>8,991,380</b>	<b>8,065,266</b>	<b>11,089,853</b>	<b>10,512,306</b>

**Total School Construction Aid Needed: 33,333,264 35,229,850 25,968,149 29,498,373 29,770,021**

**CUMULATIVE STATE OBLIGATIONS \$153,800,000**

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