PROPOSAL TO BRING CUSI UP TO FFS RATE BY FY 18

SF	FY 15 FFS/SF/YEAR	FY15 TOTAL	ACTUAL FY15	DELTA	PROPOSED FY16 PERSF/YEAR	PROPOSED FY16 TOTAL	PROPOSED FY 17 PERSF/YEAR	PROPOSED FY17 TOTAL	ESTIMATED FY18 PER SF/YEAR	ESTIMATED FY18 TOTAL
3,090	$ 12.92	$ 39,922.80	$ 1,000.00	$38,922.80	$ 4.50	$13,905.00	$ 9.00	$27,810.00	$ 14.00	$43,260.00

Information provided by BGS Commissioner Obuchowski 9/19/2014