

CUSI LEASE PAYMENT COMPARISON TO FFS RATES IN BURLINGTON

YEAR	CUSI PAYMENT	FFS RATE	SF	FFS TOTAL	PAYMENT DELTA	CUSI SUBSIDY			
FY04	\$ 1,000.00	\$ 8.61	3,907	\$ 33,639.27	\$ 32,639.27	\$ 32,639.27			
FY05	\$ 1,000.00	\$ 8.09	3,907	\$ 31,607.63	\$ 30,607.63	\$ 30,607.63			
FY06	\$ 1,000.00	\$ 9.60	3,907	\$ 37,507.20	\$ 36,507.20	\$ 36,507.20			
FY07	\$ 1,000.00	\$ 10.25	3,907	\$ 40,046.75	\$ 39,046.75	\$ 39,046.75			
FY08	\$ 1,000.00	\$ 10.14	3,907	\$ 39,616.98	\$ 38,616.98	\$ 38,616.98			
FY09	\$ 1,000.00	\$ 11.79	3,907	\$ 46,063.53	\$ 45,063.53	\$ 45,063.53			
FY10	\$ 1,000.00	\$ 13.00	3,907	\$ 50,791.00	\$ 49,791.00	\$ 49,791.00			
FY11	\$ 1,000.00	\$ 13.05	3,907	\$ 50,986.35	\$ 49,986.35	\$ 49,986.35			
FY12	\$ 1,000.00	\$ 13.24	3,907	\$ 51,728.68	\$ 50,728.68	\$ 50,728.68			
FY13	\$ 1,000.00	\$ 12.47	3,907	\$ 48,720.29	\$ 47,720.29	\$ 47,720.29			
FY14	\$ 1,000.00	\$ 13.46	3,907	\$ 52,588.22	\$ 51,588.22	\$ 51,588.22			
FY15	\$ 1,000.00	\$ 12.97	3,907	\$ 50,673.79	\$ 49,673.79	\$ 49,673.79			
TOTAL	\$ 12,000.00			\$ 533,969.69	\$ 521,969.69	\$ 509,969.69			

Although the CUSI lease started in 1999, there was not a FFS program until 2004. The Data above illustrates the amount of money that BGS has subsidised CUSI from 2004 through FY15.

This information provided by BGS Commissioner Obuchowski 9/10/2014