

2015 Grant Itemization Form - Agency of Commerce and Community Development

1/30/14

DEPARTMENT - Administration

Appropriation Name	Grant Title	Grantee	FY 14	Incr(Decr)	FY 15	GF \$	SF \$	Fed \$	Interdept \$	Purpose/Service Provided/Other Funds Explanation
Administration	VT Sustainable Jobs Fund	VT Sustainable Jobs Fund	222,195	0	222,195	222,195	0	0	0	Pass-thru to support program.
	VT Council on Rural Development	VT Council on Rural Develop	45,125	0	45,125	45,125	0	0	0	Pass-thru to support program.
	VT Technology Alliance	VT Technology Alliance	52,250	0	52,250	52,250	0	0	0	Pass-thru to support program.
	UVM Data Center -Rural Studies	UVM Data Center	0	100,000	100,000	100,000	0	0	0	Pass-thru to support rural studies research.
	VT Economic Response	Various entities	0	2,000,000	2,000,000	0	2,000,000	0	0	Windham Region Economic Response to VTY Closing.
	US Commerce Dept -EDA	Various entities	300,000	(300,000)	0	0	0	0	0	Economic Development Strategic Plan (CEDS)
	EPA Brownfields	Various entities	785,000	0	785,000	0	0	785,000	0	Used to mitigate brownfield costs to VT businesses.
TOTAL Grants in FY15 Gov Rec Budget			1,404,570	1,800,000	3,204,570	419,570	2,000,000	785,000	0	

DEPARTMENT - Housing and Community Development

Appropriation Name	Grant Title	Grantee	FY 14	Incr(Decr)	FY 15	GF \$	SF \$	Fed \$	Interdept \$	Purpose/Service Provided
Housing and Community Dev	Mobile Home Park Program	Mediators	2,500	0	2,500	0	2,500	0	0	Pays for mediation fees.
	HOME Investment Partnership	VT Housing Conserv Board	255,000	0	255,000	0	0	255,000	0	Pass-thru support to cover admin costs under the HOME program.
	First Stop	CVQEO	70,000	0	70,000	70,000	0	0	0	Mobile Home Park client assistance
	Certified Local Government	Municipalities	57,403	(1,998)	55,405	0	0	55,405	0	Support for historic buildings re: planning, surveying & documentation
	HP project grants -Sen. Sanders	Municipalities	75,000	(75,000)	0	0	0	0	0	Support for specific historic preservation projects throughout the state
	Neighborhood Stabilization Program	Various entities	1,200,000	(1,200,000)	0	0	0	0	0	Supports revitalization for blighted neighborhoods.
	EDA- VT Econ Resiliency Initiative	Various entities	344,868	(94,868)	250,000	0	0	250,000	0	Supports economic resiliency in statewide disaster planning efforts.
	Municipal Planning Assistance	Municipalities	449,570	40,870	490,440	0	490,440	0	0	Supports individual town planning efforts.
	VHCB Disaster Recovery Buyouts	Various entities	0	1,000,000	1,000,000	0	1,000,000	0	0	Supports disaster recovery buyouts not covered by FEMA.
	ANR -Electric Car Program	Municipalities	0	200,000	200,000	0	0	0	200,000	Supports electric car charging stations throughout VT.
			2,454,341	(130,996)	2,323,345	70,000	1,492,940	560,405	200,000	
DT Transp. & Cap Impr	DT Transportation & Cap Imp Fund	Municipalities	297,082	(862)	296,220	0	296,220	0	0	Funds transportation & capital improvements in VT Downtowns.
CDBG	Community Devel Block Grant	Municipalities	6,024,135	(49,646)	5,974,489	0	0	5,974,489	0	Planning, housing and economic dev projects -Consolidated Plan
	Community Devel Block Grant -DR	Municipalities	11,500,000	(11,500,000)	0	0	0	0	0	CDBG Disaster Recovery I project funding.
	Community Devel Block Grant -DR II	Municipalities	7,925,000	1,075,000	9,000,000	0	0	9,000,000	0	CDBG Disaster Recovery II project funding.
			25,449,135	(10,474,646)	14,974,489	0	0	14,974,489	0	
TOTAL Grants in FY15 Gov Rec Budget			28,200,558	(10,606,504)	17,594,054	70,000	1,789,160	15,534,894	200,000	

DEPARTMENT - Economic Development

Appropriation Name	Grant Title	Grantee	FY 14	Incr(Decr)	FY 15	GF \$	SF \$	Fed \$	Interdept \$	Purpose/Service Provided
Economic Development	VT Women's Business Center	VT Women's Business Ctr	18,050	0	18,050	18,050	0	0	0	Pass-thru to support program.
	VT Employee Ownership Center	VEOC	22,562	50,000	72,562	72,562	0	0	0	Pass-thru to support program.
	Goldstone Award	Competitive -TBD	500	0	500	0	500	0	0	Creative Economy -Film Commission Award
	USDA Rural Develop Tech Assist	Regional Develop Corps	82,230	(62,230)	20,000	0	0	20,000	0	Grants to small businesses for technical assistance.
	Economic Dev Composites Cluster	Benn County Industrial Corp	50,000	0	50,000	50,000	0	0	0	Pass-thru to support program.
	Small Business Development Center	SBDC	337,400	20,000	357,400	357,400	0	0	0	Support for small business development efforts.
	Small Business Dev Ctr -PTAC	SBDC	195,981	(101,181)	94,800	47,400	0	47,400	0	Support for regional centers promoting federal/state contract awards.
	SeVEDS	Brattleboro Dev Credit Corp	50,000	0	50,000	50,000	0	0	0	Support long range econ devel planning for Windham County.
	Internatl Trade Technical Assistance	Various entities	30,000	(15,000)	15,000	0	0	15,000	0	Technical assistance to increase exportation of VT products.
	VT Captive Insurance Association	VT Captive Insurance Assoc	0	50,000	50,000	0	50,000	0	0	Promotional assistance to support industry.
	Job Development Zones	Municipalities	13,715	(2,565)	11,150	11,150	0	0	0	Pays bond interest on notes.
	VT Training Program	Various entities	1,307,741	0	1,307,741	1,307,741	0	0	0	Pays for training for VT employees.
			2,108,179	(60,976)	2,047,203	1,914,303	50,500	82,400	0	
TOTAL Grants in FY15 Gov Rec Budget										

DEPARTMENT - Tourism and Marketing

Appropriation Name	Grant Title	Grantee	FY 14	Incr(Decr)	FY 15	GF \$	SF \$	Fed \$	Interdept \$	Purpose/Service Provided
Tourism and Marketing	VT Ski Areas Association	VT Ski Areas Association	28,500	0	28,500	28,500	0	0	0	Program support.
	VT Ski Areas Association -Toronto	VT Ski Areas Association	75,000	(25,000)	50,000	50,000	0	0	0	Program support.
	VT Mountain Bike Assoc	VT Mountain Bike Assoc	20,000	8,000	28,000	28,000	0	0	0	Program support.
	VT Shires	VT Shires Chamber	20,000	0	20,000	20,000	0	0	0	Pass-thru to support program.
	Lake Champlain Maritime Museum	Lake Champlain Maritime Museum	0	50,000	50,000	50,000	0	0	0	Lois McClure support.
	VT Convention & Visitor's Bureau	Lake Champlain Chamber	95,000	0	95,000	95,000	0	0	0	Pass-thru to support program.
			238,500	33,000	271,500	271,500	0	0	0	
TOTAL Grants in FY15 Gov Rec Budget										

Agency Grand Total in FY15 Governor's Recommend Budget	31,951,807	(8,834,480)	23,117,327	2,675,373	3,839,660	16,402,294	200,000			
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