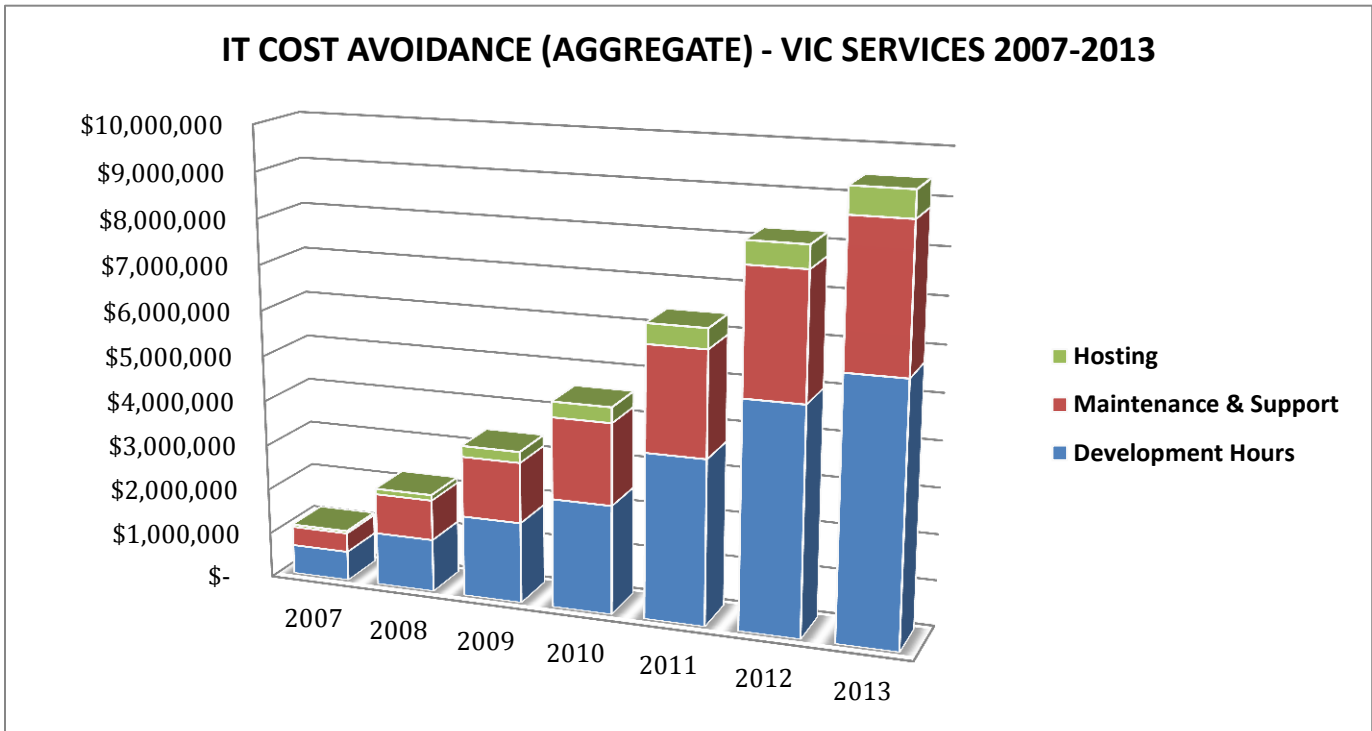




VIC IT Cost Avoidance (Aggregate) – VIC Services 2007-2013



	dev aggregate	s&t (aggregate)	total m&s	hstg. aggregate	aggregate totals
2007	\$653,800		\$423,594.00	\$51,480.00	\$1,060,744
2008	\$1,167,250		\$889,938.00	\$121,680.00	\$2,018,218
2009	\$1,783,600		\$1,328,832.00	\$238,680.00	\$3,116,212
2010	\$2,397,420		\$1,782,576.00	\$336,960.00	\$4,192,956
2011	\$3,621,480		\$2,294,670.00	\$435,240.00	\$5,879,940
2012	\$4,965,264		\$2,734,164.00	\$491,400.00	\$8,190,828
2013	\$5,682,324		\$3,138,708.00	\$570,960.00	\$9,391,992