

	Above-Average	Below-Average
FY2014 statewide average per-pupil spending	\$13,547	\$13,547
FY2015 state & local government price index	<u>2.6%</u>	<u>3.6%</u>
"Allowable" per-pupil increase in FY2015	\$352	\$488

High-spending district

FY2014 per-pupil spending	\$16,000
Allowable increase	<u>\$352</u>
Capped per-pupil spending	\$16,352
Percent increase	2.2%

Above average district

FY2014 per-pupil spending	\$14,000
Allowable increase	<u>\$352</u>
Capped per-pupil spending	\$14,352
Percent increase	2.5%

Below average district

FY2014 per-pupil spending	\$12,000
Allowable increase	<u>\$488</u>
Capped per-pupil spending	\$12,488
Percent increase	4.1%

Low-spending district

FY2014 per-pupil spending	\$10,000
Allowable increase	<u>\$488</u>
Capped per-pupil spending	\$10,488
Percent increase	4.9%