

FY15 Revenue Changes Summary - In Context

FY15 Budget Construction

Administration	GF	EF	Notes
Solar Capacity Tax	(120,000)		misallocated to GF/EF impact only
Downtown Tax Credits	(250,000)		
Fee Bill GF	(10,000)		insufficient funds check charges
	(380,000)		GF budget set aside for Tax/Fee

House W&M	GF	EF	
Downtown Tax Credits	(250,000)		
Fee Bill GF	2,000		Judiciary fees net
Solar Capacity Tax	N/A	(16,000)	50Kwh threshold
H.542 Compost	(65,000)	(35,000)	
Wood Products	(150,000)		
Telecom Use Tax	82,000	58,000	
	(381,000)	7,000	House GF budget & Tax/Fee

\$4.4 Million Gap	GF	EF	Notes
Education Bill			
Renter Rebate	0.6	1.4	
Adjustment Cap at \$6K	0.3	0.3	
Misc Tax Bill			
Snuff/New Smokeless	0.7		SHRF
E-Cigarettes	0.5		SHRF
Data Warehouse	1.2		
	3.3		
	1.1 budget		