

Revenue at Varying Capacity

Capacity	Filers	Final Revenue
Current (10)	244	\$76,143.91
Move to 20	119	\$69,395.60
Move to 50	46	\$60,427.26
Move to 100	20	\$52,975.05
Move to 150	7	\$46,095.20

Total Potential Revenue

Capacity	Filers	Final Revenue
10 to 19.99	125	\$6,748.30
20 to 49.99	73	\$8,968.34
50 to 99.99	26	\$7,452.22
100 to 149.99	13	\$6,879.85
150+	7	\$46,095.20
TOTAL	244	\$76,143.91