

## Vermont Information Consortium eGovernment Services for the State of Vermont

House Ways & Means Committee
January 21, 2014
Jamie Gage, General Manager VIC

# Beginnings: Vermont Web Portal 2006

953. VERMONT WEB PORTAL BOARD; DUTIES and web portal and establish charges for the services it provides; with the department of information and in (a) The board shall: gencies regarding the disseminat H.0891 Bill:

Title:

(1) Oversee the developmen THE VERMONT WEB PORTAL Currently: **Enacted Law** 

(2) Oversee development.

Sponsor(s): H Government Operations ermont; 06-0995

(3) Serve in an advisory

Request No:

(4) Seek advice from the (5) Accept gifts, donations, and grants for the support of the vu ablic information access, gateway services

ociations, academic groups, and

iformation;

(6) Oversee drafting and implementation by the department of information and innovation of the contract with

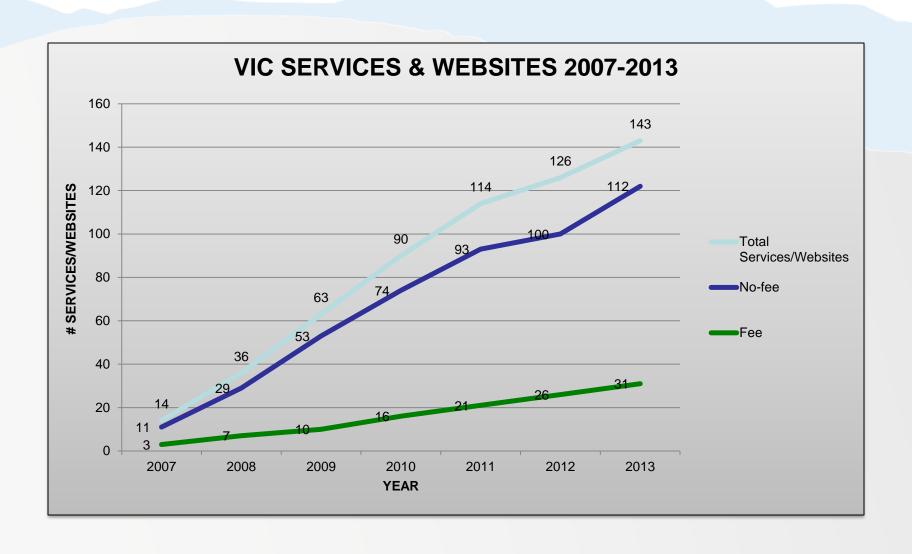
(b) All state agencies shall cooperate with the board in providing assistance as it may request for the achievement andards.

the changed by the board shall be approved by the joint fiscal committee before taking a written agreement between the board and the agency.

### VIC/SOV Achievements to Date

- 145 Total online services and websites since 2006
- Strong eGovernment partnerships resulting in dozens of convenient eGovernment services: DMV Express, VTBizfile, www.Vermont.gov, Amber Alerts, Criminal Conviction Records, Vital Records, Payport, CourtPay, etc.
- 112 No-Cost services & websites (78%), including 75 websites through our Content Management System (Drupal) – which is now a National Model
- 8 dedicated Vermonters @ 147 State St. + NIC personnel beyond
- Security focus PCI-protected, SOX, other annual audits/certifications
- Over \$9 million in IT cost avoidance to State through the self-funded model

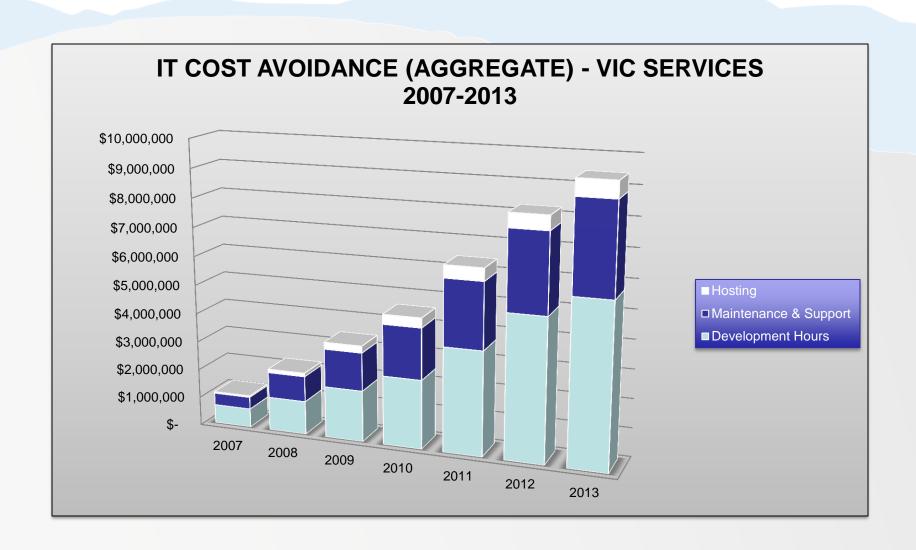
### eGovernment Growth in Vermont



### No-Fee Services/Websites from VIC

2	IVR DMV 866-259-5368	39	http://itsecurity.vermont.gov/	76	https://secure.vermont.gov/TAX/w2/
3	www.Vermont.gov	40	http://hrc.vermont.gov/	77	http://damageprevention.vermont.gov
4	Statewide Google search appliance	41	http://www.vermont.gov	78	http://governor.vermont.gov/boards-and-commissions
5	Enterprise Content Management System (CMS)	42	http://development.vermont.gov	79	http://vlrb.vermont.gov/
6	http://governor.vermont.gov/contact.html	43	http://cmo.vermont.gov/	80	https://secure.vermont.gov/courts/licensing
7	eCMS User Manual	44	http://mentalhealth.vermont.gov/	81	www.vtenergyplan.com
8	http://www.vermont.gov/portal/webmasters	45	http://psb.vermont.gov/	82	https://secure.vermont.gov/DII/foia/
9	http://www.pursuevt.org/	46	http://humanresources.vermont.gov/	83	http://www.connectingcommuters.org/
10	http://www.greenmountaincare.org	47	http://dmv.vermont.gov/	84	http://firesafety.vermont.gov/
11	http://www.vermont.gov/portal/mobile	48	http://www.vermonttreasurer.gov	85	http://governor.vermont.gov
12	https://secure.vermont.gov/TAX/refund	49	http://vvh.vermont.gov	86	http://portal.vt.vdev.cdc.nicusa.com/e911/moodle/
13	http://aoa.vermont.gov/	50	http://ltgov.vermont.gov/	87	http://www.dps.vermont.gov
14	http://dii.vermont.gov/	51	http://cto.vermont.gov	88	http://www.ahs.vermont.gov
15	http://www.vermont.gov/portal/media/	52	http://dcf.vermont.gov/mybenefits	89	www.vsp.vermont.gov
16	http://www.vermont.gov/portal/services/savings.php	53	http://vtcncs.vermont.gov	90	http://saferoutes.vermont.gov
17	http://dcf.vermont.gov/	54	http://women.vermont.gov	91	http://www.healthcare.vermont.gov
18	http://bgs.vermont.gov/	55	https://secure.vermont.gov/DMV/restrictions/filing	92	http://business.vermont.gov
19	https://secure.vermont.gov/DII/training	56	http://vcomm.vermont.gov/	93	http://www.speaker.vermont.gov
20	https://secure.vermont.gov/DOC/training	57	http://auditor.vermont.gov/	94	http://vcjtc.vermont.gov/
21	https://secure.vermont.gov/BGS/fleetrequest	58	http://vtshares.vermont.gov	95	accd.vermont.gov
22	AOT Rideshare Request Form	59	https://secure.vermont.gov/DII/foia	96	aviation.vermont.gov
23	http://www.vermont-byways.us	60	https://secure.vermont.gov/courts/licensing	97	http://vtransgrants.vermont.gov
24	http://libraries.vermont.gov/	61	https://secure.vermont.gov/myvermont/myvermont.php	98	http://vtransengineering.vermont.gov
25	http://www.helpforvt.org/	62	http://hsu.vermont.gov/	99	http://spotlight.vermont.gov
26	http://bcr.vermont.gov/	63	http://ghsp.vermont.gov/	100	http://liquorcontrol.vermont.gov
27	http://finance.vermont.gov	64	https://secure.vermont.gov/SOS/rules/	101	http://acceleratedbridge.vermont.gov
28	https://secure.vermont.gov/FINANCE/townreports	65	https://secure.vermont.gov/myvermont/myvermont.php	102	http://healthconnect.vermont.gov
29	https://secure.vermont.gov/DPS/ambertraining	66	https://secure.vermont.gov/myvermont/myvermont.php	103	http://vtransoperations.vermont.gov
30	http://vtshares.vermont.gov/	67	http://vcic.vermont.gov	104	http://vcgi.vermont.gov
31	http://defgen.vermont.gov/	68	http://vem.vermont.gov	105	http://www.ride4copsvt.com
32	http://e911.vermont.gov/	69	http://vfl.vermont.gov	106	http://www.agriculture.vermont.gov
33	http://prosecutors.vermont.gov/	70	http://permits.vermont.gov/	107	http://historicbridges.vermont.gov
34	Enhanced Driver's License - DMV	71	https://secure.vermont.gov/myvermont/myvermont.php	108	http://historicsites.vermont.gov
35	https://secure.vermont.gov/TAX/refund/mobile	72	http://www.educationvermontusa.com	109	http://vtranscontracts.vermont.gov
36	http://www.connectinecommuters.om/	73	http://governor.vermont.gov	110	http://emo.suemont.com

### **IT Cost Avoidance**



### State of Vermont Employee Testimonials

"The online service VIC produced for issuing and managing an Amber Alert **far exceeded my expectations**. In my opinion the role VIC is performing for public safety, and state government in general, **is critical**."

Lieutenant Mark Lauer, Vermont State Police - Vermont Fusion Center

"Working with VIC was a **great experience**. The CMS they built has **empowered our employees** to become integral contributors to our website by allowing them to create and update content whenever it is needed. I **look forward to working with them** again."

Tori Pesek, Change Management Director - Department of Finance and Management

"VIC provides a critical service to State government agencies; the HRC and others would benefit greatly from continued and expanded services from VIC."

Tracey Tsugawa, Civil Rights Investigator - Vermont Human Rights Commission

"DMVExpress has been great for the citizens of Vermont. The ability to renew vehicle registrations online saves people the inconvenience of mailing in their renewals or appearing in person. We receive positive feedback from our customers on a daily basis. They love it - and so do we!"

Ellen Hemond, Director of Support Services - Vermont DMV

### Awards & Recognition

2009 Mobile Portal A+ Grade – Vermont.gov Government Technology magazine

> Best of the Web Finalist Award, Vermont.gov Center for Digital Government

Director's Award for Amber Alerts Response Vermont State Police

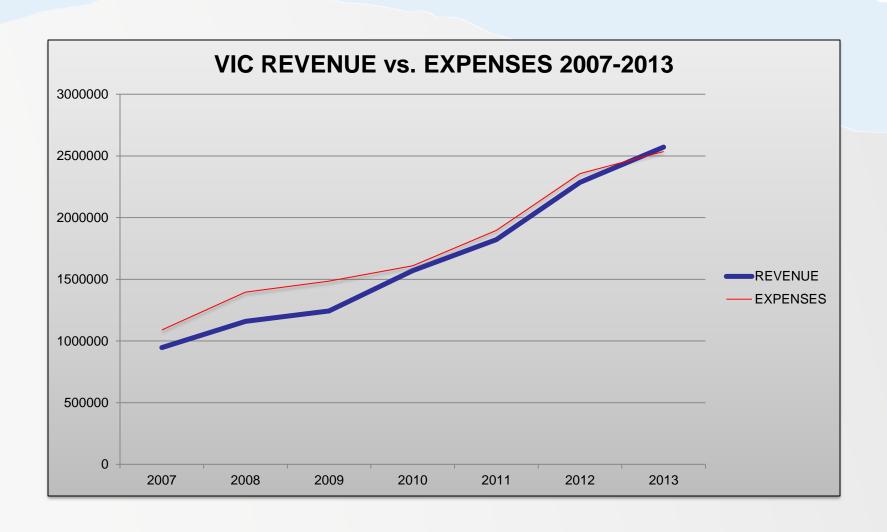
**2010** Best of the Web Finalist Award, Vermont.gov (2<sup>nd</sup> in a row) Center for Digital Government

**2011** Governing Magazine article for new Governor website: <a href="http://www.governing.com/topics/technology/new-governor-new-web-presence.html">http://www.governing.com/topics/technology/new-governor-new-web-presence.html</a>





### VIC Revenue vs. Expenses 2007-2013



### Revenue Sources FY 2013

TOP 10 VIC SERVIC	ES BY GROSS \$ AMOUNT - F	Y2013			
Start Date: 7/1/2012	End Date: 6/30/2013			Source: TPE Net Revenue	
Department	Service Name	Invoice Volume	Portal Fee	VIC Gross Revenue	Rank
JUDICIARY	Court Pay	4005	\$3.75	\$150,198.75	3
DMV	Motor Vehicle Lookups	251211	\$4.00	\$1,004,844.00	1
DMV	DMV Express	18718	\$1.80	\$336,925.80	2
DMV	OTC-Payport		2.5%	\$125,286.68	4
DMV	Reinstatement	836	\$2.00	\$16,730.00	10
Public Safety	Criminal Conviction Records	2247	75 \$2.75	\$61,806.25	7
TAX	Bizfile	117228	\$1.00	\$117,228.00	5
TAX	PTTR	10495	\$5.00	\$52,475.00	6
VDH	Medical Licensing	251	9 \$3.00	\$35,239.05	8
VDH .	Medical Licensing M&S		1	\$30,000.00	9
TOTALS:		685,211		\$1,930,733.53	

### 2014 At a Glance

- New contract signed June 2013
- Upcoming:
  - EZPay4Kids OCS/Children & Family payments (imminent)
  - Additional OTC & Payment Processing opportunities Enterprise
  - eCurrent Use Tax
  - Driver's Education processing DMV
  - Info Centers Online Ad & Brochure Sales BGS
  - Electronic W2's expansion Tax
  - Motor vehicle license renewals DMV
  - eLearning Upgrade Enterprise (e911)
  - Dynamic Mobile Forms Builder Enterprise (needs sponsor)

### Questions?

Additional questions about Vermont Information Consortium, Vermont.gov, or Self-Funded Online Services:

Jamie Gage, General Manager
 <u>igage@egov.com</u> (802) 229-4171 or 318-7799
 <a href="http://vermontegov.com">http://vermontegov.com</a>

For more information about NIC, visit:

http://www.egov.com/