

**H.590 JFO Analysis**                      **18-Mar-14**  
**Based on sub-committee discussion on Friday, March 14, 2014**

Initial Registration Fee for all new and existing Dams

Category	Hazard Level	Fee	Number of Dams	Fee Revenue	
< 1 acre	n/a	50	658	\$32,900	<i>see note</i>
> 1 acre	Low	50	308	\$15,400	
	Significant	100	113	\$11,300	
	High	150	39	\$5,850	
<b>Total</b>			<b>1118</b>	<b>\$65,450</b>	

note: It is unclear whether all of the dams < 1 acre would register in the first year, so this one-time revenue might take multiple years to materialize

Annual Renewal Fee for Certain Dams

(Dams impounding greater than 1.0 acre surface area and/or impoundment > 500,000 cubic feet)

Category	Hazard Level	Fee	Number of Dams	Fee Revenue
> 1 acre	Low	200	313	\$62,600
	Unknown	200	0	\$0
	Significant	350	113	\$39,550
	High	1000	40	\$40,000
<b>Total</b>			<b>466</b>	<b>\$142,150</b>

**Revenue Estimate**

Assumes 1/2 of initial registrations for dams less than 1 acre in FY15 and half in FY16

Assumes no annual renewals paid until FY16

<b>FY15</b>	<b>\$49,000</b>
<b>FY16</b>	<b>\$158,600</b>
<b>FY17</b>	<b>\$142,150</b>