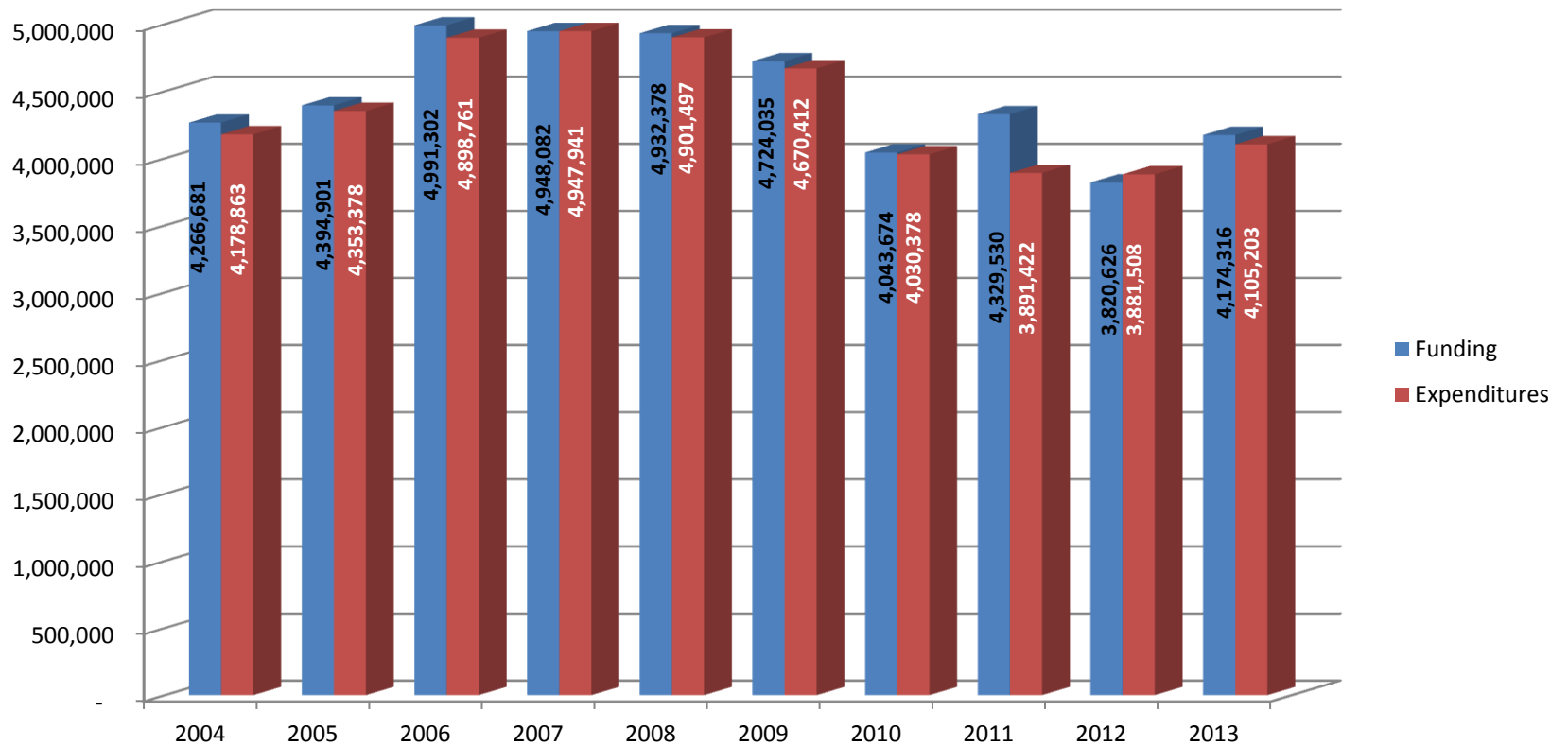


Finances

F1 - Performance Data

Funding & Expenditures – FY 2004-2013

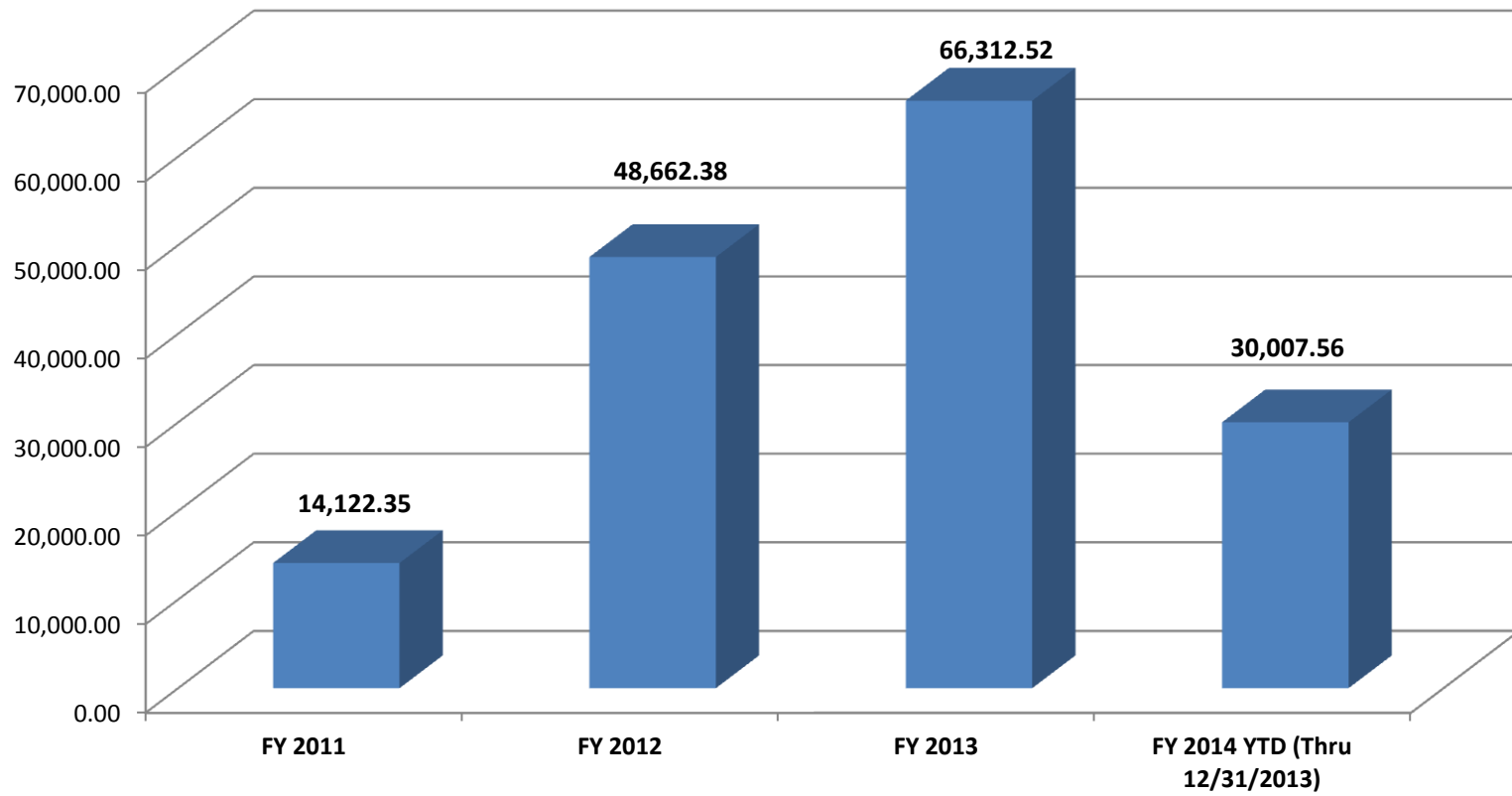


Note: General Fund FY 2007 thru FY 2012.
 Transportation Fund (86%) and General Fund (14%) in FY 2013

Finances

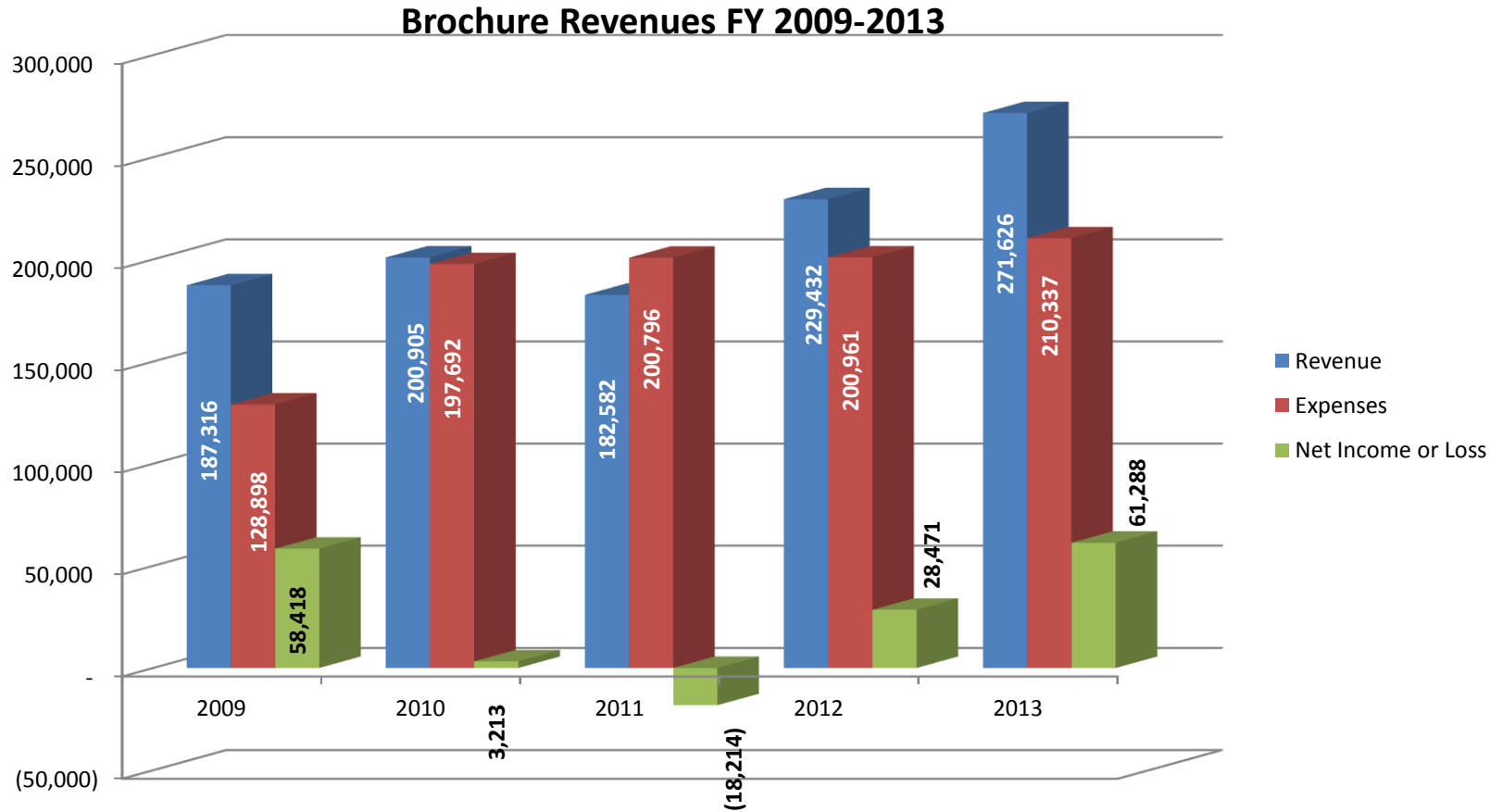
F2 - Performance Data

Advertising Panel Sales & Phone Bank Revenue FY 2011 – FY 2014 (YTD)



Finances

F2 - Performance Data

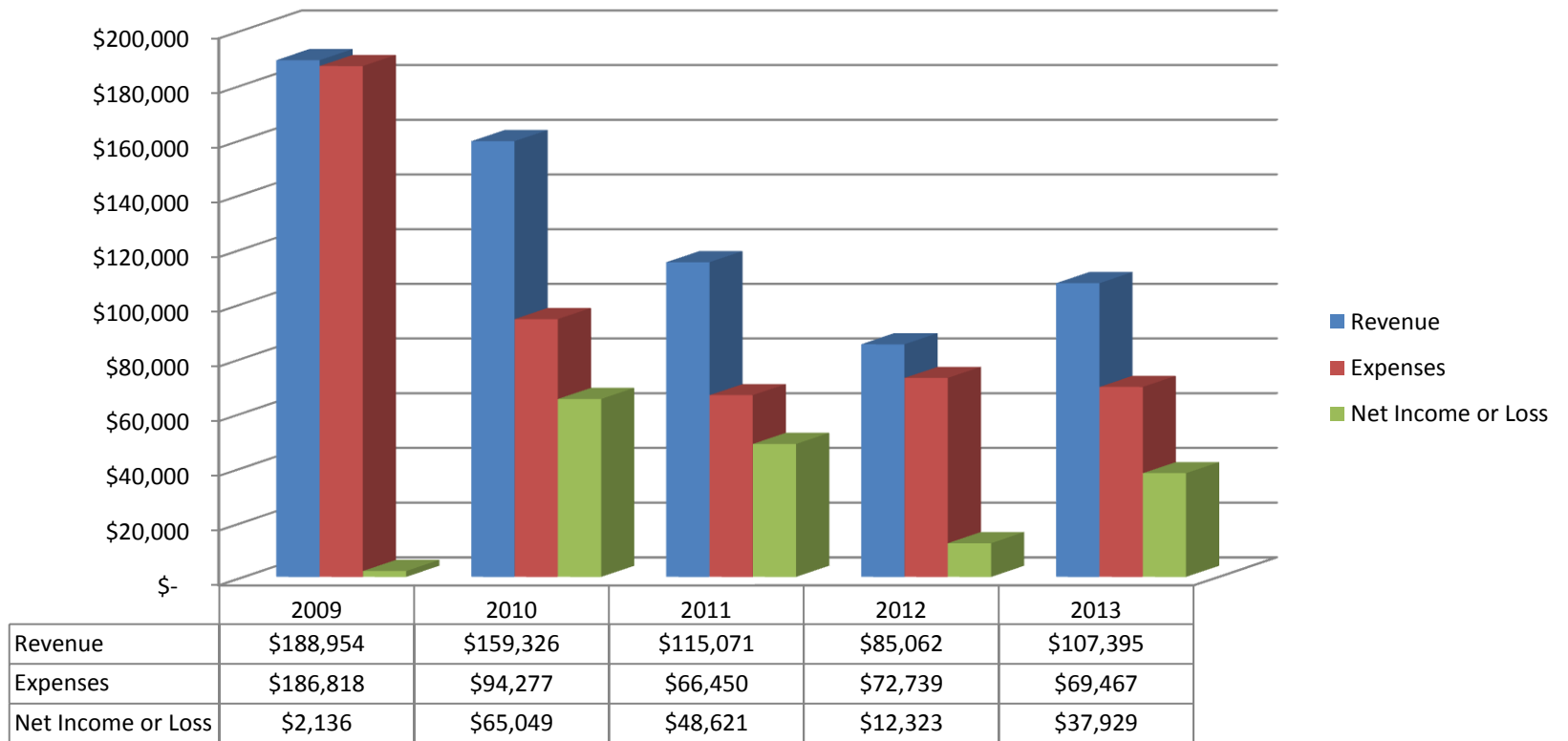


Since 2003 inception: Total revenue : \$1,972,150.99 Total net income: \$257,239.56
 Authority: Title 29, Section 169

Finances

F3 - Performance Data

Coffee Fund FY 2009-2013



Since 2003 inception: Total revenue (from donations) - \$1,112,144.75 Net Income - \$112,281

Authority: Title 29, Section 252 – Motorist Aid Refreshment Program