

PROGRAM SUMMARY

FY2015 Paving Program

Budget total = \$115,746,614

41 projects with construction funding in FY15:

4 projects begun in 2013 to be completed in 2014:

52 miles of paving

\$ 5,995,368

5% of total Paving Budget

22 projects to begin in 2014:

225 miles of paving

\$ 85,819,451

74% of total Paving Budget

15 projects to begin in 2015:

84 miles of paving (9 miles of Irene Corridor project)

\$13,778,372

12% of total Paving Budget

District Leveling

60-80 miles of paving

\$6,000,000

5% of total Paving Budget

Future Project Development:

\$4,153,423

4% of total Paving Budget

FY2015 Roadway Program

Budget total = \$51,036,081

46 projects with construction funding in FY15: 70% of the total Roadway budget

- 15 projects involving Streetscapes, Scenic Byways, Wayfinding Signs, Bike & Ped facilities, a Welcome Center, etc.
- 11 Irene Recovery projects (32 corridor miles, 8 individual sites)
- 6 Slope Stabilization projects
- 4 Culvert Repair/Replacement projects
- 3 Highway Improvement projects
- 2 New Highway projects
- 1 Paving project
- 1 Intersection Improvement project
- 1 Interstate Weigh Station project
- 1 Bridge Replacement
- 1 project involving Ferry Service

FY2015 Safety & Traffic Operations Program

Budget total = \$13,305,213

24 projects with construction funding in FY15: 80% of the total Roadway budget

- 13 Sign projects
- 8 Intersection Improvement projects
- 1 Pavement Marking project
- 1 Workzone Safety project
- 1 Centerline Rumble Stripe project