

Chart One: Vermont's Employment Outcomes Increase with Implementation of IPS Supported Employment Services

CRT Employment Rate FY 1991-2013

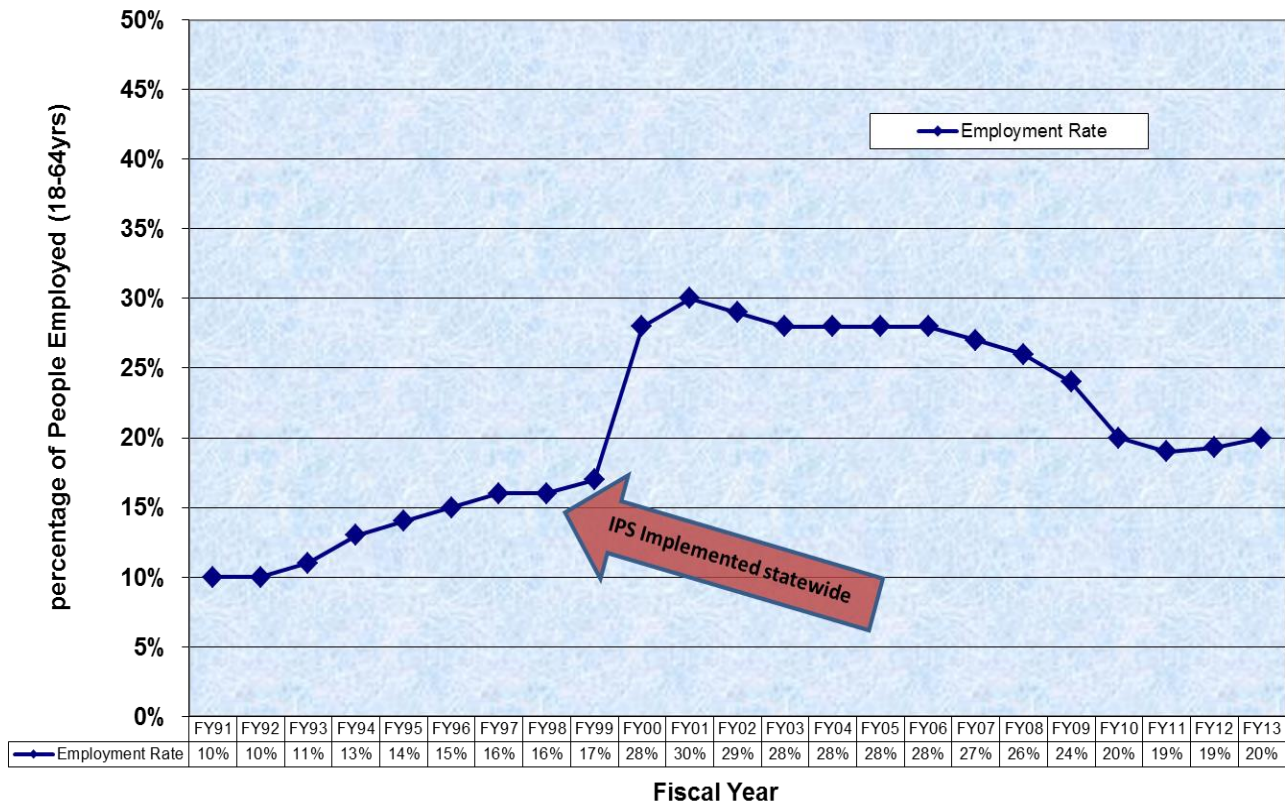


Chart one shows the employment rate increasing by almost 200% in the first 2 years of implementation.

- Downward trend stabilized in FY11.
- FY13 witnessed the first real **increase in ten years!**
- We are confident that with increased focus, commitment, and collaboration from state leadership, DA's, advocacy groups, and the larger community we can and need to achieve higher outcomes.

Chart Two: Employment Outcomes Higher with More Employment Staff

**Community Rehabilitation and Treatment (CRT)
Correlation between Employment Staffing and Employment Outcomes
FY2007- 2012**

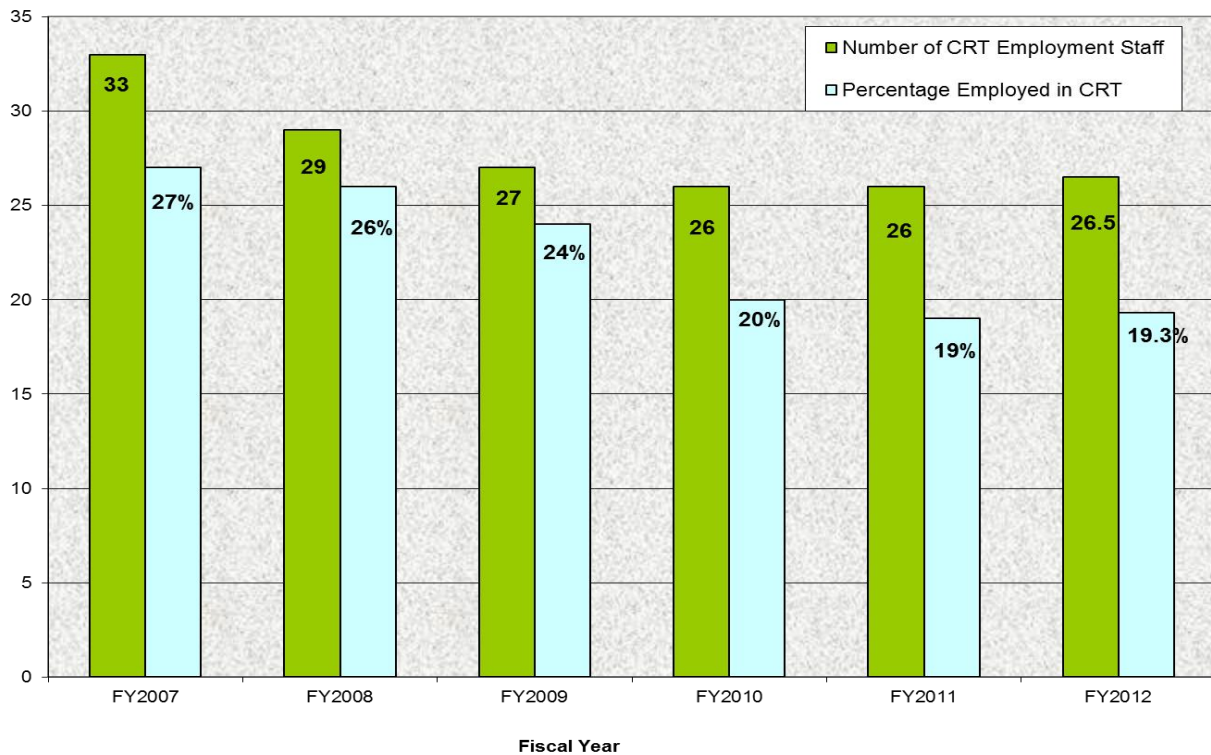
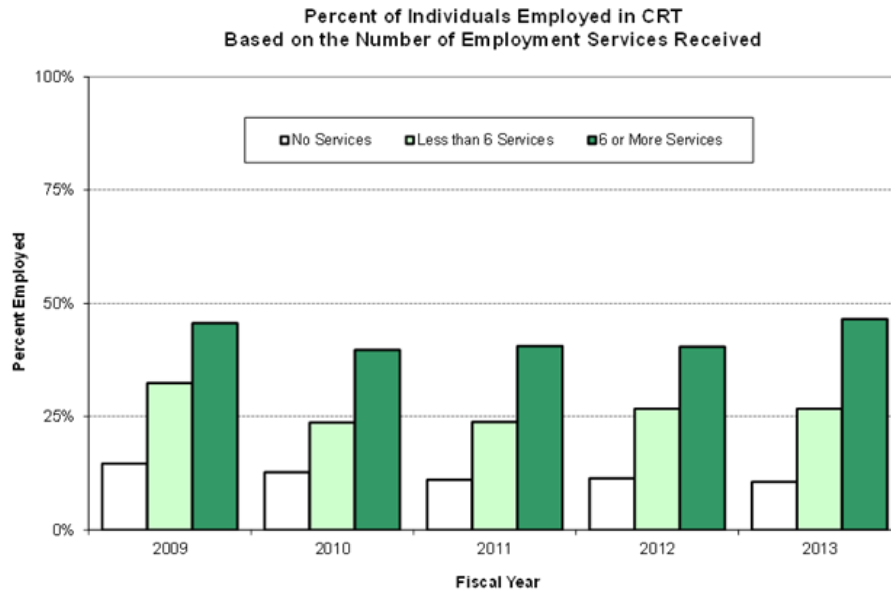


Chart two shows the employment rate decreasing as the number of full-time employment staff hired by the DA's decrease.

- In addition to decreasing employment staff, staffing turnover has been extremely high at several agencies.
- The number of peers working in employment services has decreased over the years from 6 positions to 1 position.

Chart Three: Supported Employment Services Increase Employment Opportunities



Graph shows the employment percentage for people in three different levels of employment services per year: zero services, 1-5 employment services, and 6 or more employment services (6+ category is considered supported employment services).

- Increased from 40% to **47% employment rate for participants in supported employment** services from FY12 to FY13

Chart Four: Small Number of People Receiving SE Services in CRT

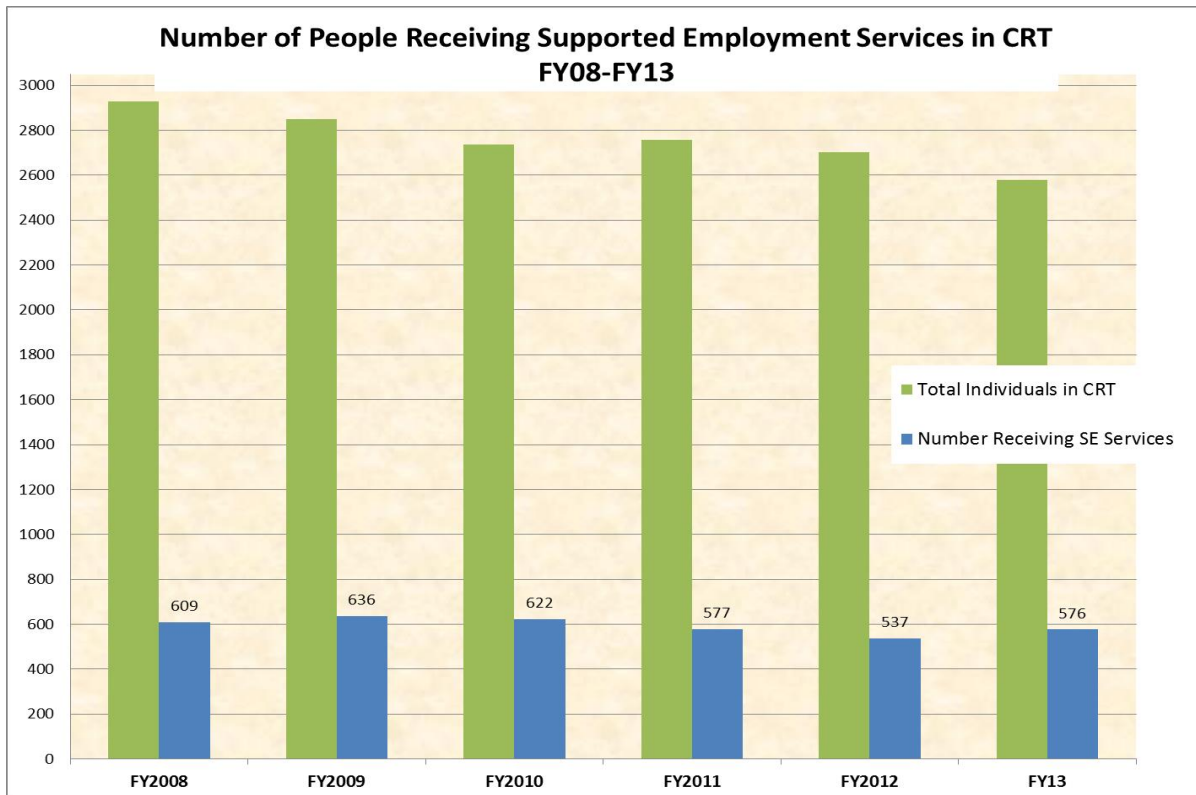
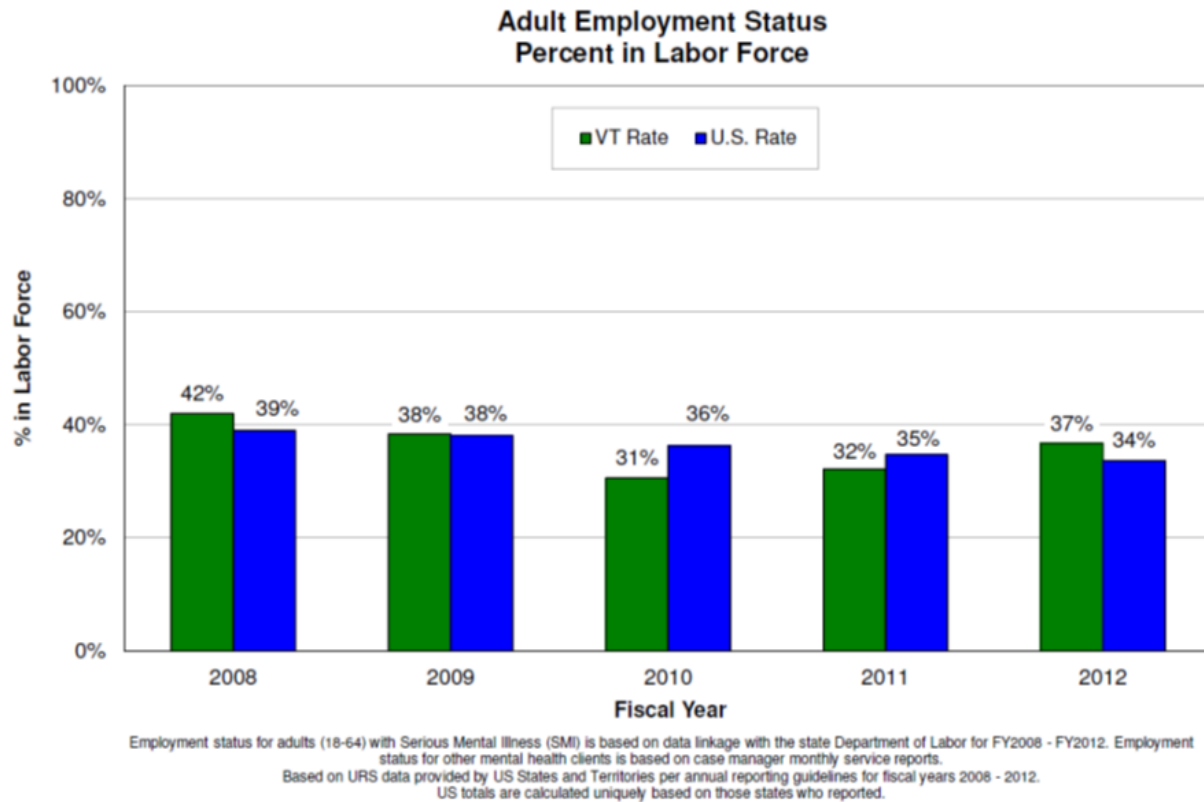


Chart four shows the total number of people in CRT and the number receiving SE services.

- The goal is to increase the number of people who actually receive supported employment services because we know these services work.
- In FY13, **22% of the CRT population received SE services** (576 people).

Chart Five: Vermont is Gradually Increasing Employment Outcomes



Graph shows the combined percentage of people employed with mental illness in Vermont and in the United States.

- 5% overall increase from FY11 to FY12
- More people with a serious and persistent mental illness are reported as employed than those receiving case management services in other programs in Vermont. Of the 37% employed:
 - 20% employed are participants in CRT
 - 17% employed participate in other case management services